Department of Defense
Fiscal Year (FY) 2025 Budget Estimates

March 2024

Army

Justification Book Volume 1 of 3

Other Procurement, Army

Other Procurement, Army, Tactical and Support Vehicles, Budget Activity 1

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OTHER PROCUREMENT, ARMY

Appropriation Language

For construction, procurement, production, and modification of Other Procurement, Army, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $8,616,524,000 to remain available for obligation until September 30, 2027.
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FY 2023 includes $249,394,000 in Overseas Operations Costs (OOC) Actuals. FY 2024 includes $254,542,000 in OOC Requested. FY 2025 includes $229,522,000 for the OOC Budget Estimate. OOC were financed previously with former Overseas Contingency Operations (OCO) funding.

Department of Defense
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
DoD Component Summary
(Dollars in Thousands)

Mar 2024

Appropriation Summary	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
Other Procurement, Army	9,505,181	8,596,604	8,616,524
Total Department of the Army	**9,505,181**	**8,596,604**	**8,616,524**
Grand Total Department of Defense	**9,505,181**	**8,596,604**	**8,616,524**

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
Army Summary
(Dollars in Thousands)

Mar 2024

Appropriation Summary	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
Other Procurement, Army	9,505,181	8,596,604	8,616,524
Total Department of the Army	**9,505,181**	**8,596,604**	**8,616,524**

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A BA Summary
(Dollars in Thousands)

Appropriation: **Other Procurement, Army**	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
Budget Activity			
01. Tactical and support vehicles	2,039,740	1,392,407	1,408,376
02. Communications and electronics equipment	5,555,997	5,307,006	5,369,676
03. Other support equipment	1,898,981	1,964,397	1,828,662
04. Spares and repair parts	10,463	9,169	9,810
20. Undistributed		-76,375	
Total Other Procurement, Army	**9,505,181**	**8,596,604**	**8,616,524**

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
	Budget Activity 01: Tactical and support vehicles								
	Tactical Vehicles								
1	Semitrailers, Flatbed:	A	U		24,035		22,751		26,132
2	Semitrailers, tankers	A	U		14,869		40,359		59,602
3	HI MOB MULTI-PURP WHLD VEH (HMMWV)		U		145,459		25,904		5,265
4	Ground Mobility Vehicles (GMV)	A	U		44,316		36,223		34,407
5	ARNG HMMWV Modernization Program	A	U		120,000				
6	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL	A	U		858,780		839,413		653,223
7	TRUCK, DUMP, 20T (CCE)		U		30,000		20,075		19,086
8	Family Of Medium Tactical Veh (FMTV)		U		211,378		110,734		133,924

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
9	Family of Cold Weather All-Terrain Vehicle (C	A	U		36,472		28,745		72,760
10	Firetrucks & Associated Firefighting Equip		U		39,950		55,340		36,726
11	Family Of Heavy Tactical Vehicles (FHTV)		U		275,047		66,428		98,906
12	PLS ESP	A	U		50,001		51,868		80,256
13	Hvy Expanded Mobile Tactical Truck Ext Serv		U		16,719				949
14	Tactical Wheeled Vehicle Protection Kits	A	U		20,000		3,792		2,747
15	Modification Of In Svc Equip		U		140,869		80,326		169,726
Non-Tactical Vehicles									
16	Passenger Carrying Vehicles		U		1,286		2,203		3,875
17	NonTactical Vehicles, Other	A	U		10,559		8,246		10,792
Total Tactical and support vehicles					**2,039,740**		**1,392,407**		**1,408,376**

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost*	Quantity	Cost
Budget Activity 02: Communications and electronics equipment									
Comm - Joint Communications									
18	Signal Modernization Program	A	U		167,058		161,585		127,479
19	Tactical Network Technology Mod In Svc	A	U		362,862		358,646		280,798
20	Disaster Incident Response Comms Terminal (DI	A	U		4,066		254		
21	JCSE Equipment (USRDECOM)		U		5,505		5,097		5,504
Comm - Satellite Communications									
22	Spectrum METSAT	A	U		5,000				
23	SPECTRUM CBRS		U		3,860				
24	Defense Enterprise Wideband Satcom Systems		U		107,228		101,181		87,058
25	Transportable Tactical Command Communications	A	U		105,305		54,849		34,939

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
26	SHF Term		U		23,173		41,634		43,897
27	Assured Positioning, Navigation and Timing	A	U		166,226		202,370		235,272
28	EHF SATELLITE COMMUNICATION		U		5,853		19,122		16,028
29	SMART-T (SPACE)		U		4,916				
30	Global Brdcst Svc - GBS		U		3,179		531		534
31	Spectrum Microwave		U		22,972				
Comm - C3 System									
32	COE Tactical Server Infrastructure (TSI)	A	U		90,387		77,999		61,772
Comm - Combat Communications									
33	Handheld Manpack Small Form Fit (HMS)	A	U		660,270		765,109		704,118

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
34	ARMY LINK 16 SYSTEMS	A	U		43,521		60,767		104,320
35	Tactical Communications And Protective System	A	U		15,000				
36	Unified Command Suite	A	U		30,178		18,999		20,445
37	COTS Communications Equipment	A	U		321,261		492,001		489,754
38	Family of Med Comm for Combat Casualty Care	A	U		7,621		1,374		
39	Army Communications & Electronics	A	U		40,537		52,485		60,611
	Comm - Intelligence Comm								
40	CI AUTOMATION ARCHITECTURE-INTEL	A	U		13,441		16,767		15,512
41	Defense Military Deception Initiative	A	U		902				
42	MULTI-DOMAIN INTELLIGENCE	A	U		18,637		119,989		163,077
	Information Security								

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
43	Information System Security Program-ISSP	A	U		1,019		701		337
44	Communications Security (COMSEC)	A	U		125,692		159,712		157,400
45	Defensive CYBER Operations	A	U				13,848		
46	Insider Threat Program - Unit Activity Monito	A	U		1,437		1,502		
47	BIOMETRIC ENABLING CAPABILITY (BEC)		U		816		453		45
48	ARCYBER DEFENSIVE CYBER OPERATIONS	A	U		13,940				
Comm - Long Haul Communications									
49	Base Support Communications		U		28,512		23,278		26,446
Comm - Base Communications									
50	Information Systems		U		55,036		32,608		75,505

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
51	Emergency Management Modernization Program	A	U		5,036		4,949		15,956
52	Installation Info Infrastructure Mod Program	A	U		212,766		243,011		150,779
Elect Equip - Tact Int Rel Act (TIARA)									
56	JTT/CIBS-M	B	U		2,352		8,543		9,221
57	TERRESTRIAL LAYER SYSTEMS (TLS)		U		8,382		85,486		96,925
58	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		U		4,155				
59	DCGS-A-INTEL		U		86,734		2,980		4,122
60	JOINT TACTICAL GROUND STATION (JTAGS)-INTEL	A	U		349				
61	TROJAN	B	U		20,562		30,649		39,344
62	MOD OF IN-SVC EQUIP (INTEL SPT)		U		45,424		4,169		6,541
63	CI AND HUMINT INTELLIGENCE (HUMINT) CAPABILIT	A	U						3,899

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
64	BIOMETRIC TACTICAL COLLECTION DEVICES	A	U		2,269		932		2,089
Elect Equip - Electronic Warfare (EW)									
65	EW Planning & Management Tools (EWPMT)	A	U		4,482		21,278		26,327
66	AIR VIGILANCE (AV)	A	U		5,688		6,641		9,956
67	Multi-Function Electronic Warfare (MFEW) Syst	A	U		3,060		15,941		17,004
68	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U						13,225
69	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		11,712		22,833		20,951
70	CI MODERNIZATION	A	U		437		434		260
Elect Equip - Tactical Surv. (Tac Surv)									
71	Sentinel Mods		U		214,736		161,886		180,253

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
72	Night Vision Devices	A	U		392,369		141,143		377,443
73	Small Tactical Optical Rifle Mounted MLRF		U		11,357		15,484		10,864
74	Indirect Fire Protection Family Of Systems	A	U						63,122
75	FAMILY OF WEAPON SIGHTS (FWS)	A	U		199,148		185,634		207,352
76	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		U		5,116		3,652		2,971
77	Forward Looking Infrared (IFLIR)	A	U		37,914		20,438		68,504
78	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		299,789		365,376		280,086
79	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	A	U		186,515		215,290		184,610
80	JOINT EFFECTS TARGETING SYSTEM (JETS)		U		2,576		8,932		9,345
81	Computer Ballistics: LHMBC XM32	A	U		4,833		2,965		2,966
82	Mortar Fire Control System		U		4,879		8,024		4,660

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
83	Mortar Fire Control Systems Modifications		U		4,370		7,399		6,098
84	Counterfire Radars		U		409,362		99,782		21,250
Elect Equip - Tactical C2 Systems									
85	Army Command Post Integrated Infrastructure (	A	U		50,455		78,512		20,039
86	Fire Support C2 Family	A	U		9,676		10,052		16,240
87	AIR & MSL Defense Planning & Control Sys		U		72,619		68,892		80,011
88	IAMD Battle Command System	A	U		459,343		412,556		403,028
89	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	A	U						2,756
90	Life Cycle Software Support (LCSS)		U		4,586		4,270		5,360
91	Network Management Initialization and Service	A	U		37,199		37,194		48,994

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
92	Global Combat Support System-Army (GCSS-A)	A	U		4,102		1,987		4,103
93	Integrated Personnel and Pay System-Army (IPP	A	U		6,926		5,318		6,512
94	MOD of In-Svc Equipment (ENFIRE)	A	U		15,076		4,997		5,017
Elect Equip - Automation									
95	Army Training Modernization		U		8,033		10,130		10,065
96	Automated Data Processing Equip		U		78,100		61,489		78,613
97	ACCESSIONS INFORMATION ENVIRONMENT (AIE)		U				4,198		1,303
98	General Fund Enterprise Business Systems Fam	A	U		97				
99	High Perf Computing Mod Pgm (HPCMP)	A	U		88,655		76,053		76,327
100	Contract Writing System	A	U		4,020		6,061		1,667
101	CSS Communications	A	U		60,879		56,804		60,850

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
	Elect Equip - Support								
102	BCT Emerging Technologies	A	U		12,853				
	Classified Programs								
999	Classified Programs		U		1,596		1,781		1,817
	Total Communications and electronics equipment				**5,555,997**		**5,307,006**		**5,369,676**
	Budget Activity 03: Other support equipment								
	Chemical Defensive Equipment								
103	Family Of Non-Lethal Equipment (FNLE)	A	U		12,000				
104	Base Defense Systems (BDS)	A	U		40,716		70,781		32,879
105	CBRN Defense	A	U		56,129		63,198		57,408
	Bridging Equipment								

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
106	Tactical Bridging		U		13,785		1,157		
107	Tactical Bridge, Float-Ribbon		U				82,228		97,231
108	BRIDGE SUPPLEMENTAL SET	A	U		439		4,414		
109	Common Bridge Transporter (CBT) Recap	A	U		10,379				
	Engineer (Non-Construction) Equipment								
110	Handheld Standoff Minefield Detection Sys-HST	B	U		5,091				
111	Robotics and Applique Systems		U		52,340		68,893		62,469
112	Render Safe Sets kits Outfits	A	U						16,440
113	Family of Boats and Motors	A	U				4,785		1,922
	Combat Service Support Equipment								

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
114	Heaters and ECU's	A	U		7,672		7,617		14,355
115	Personnel Recovery Support System (PRSS)	A	U		4,691		5,356		6,503
116	Ground Soldier System	A	U		124,828		167,129		141,613
117	Mobile Soldier Power	A	U		13,034		15,967		23,129
118	Force Provider	A	U		12,000		34,200		9,569
119	Cargo Aerial Del & Personnel Parachute System		U		42,444		45,792		46,312
120	Family Of Engr Combat and Construction Sets	A	U				12,118		9,217
121	Items Less Than $5M (Eng Spt)	A	U		4,155				
	Petroleum Equipment								
122	QUALITY SURVEILLANCE EQUIPMENT	A	U		1,045		2,507		2,879
123	Distribution Systems, Petroleum & Water		U		33,844		40,989		57,050

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Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
	Medical Equipment								
124	Combat Support Medical		U		100,791		86,829		72,157
	Maintenance Equipment								
125	Mobile Maintenance Equipment Systems	A	U		176,545		17,287		26,271
	Construction Equipment								
126	Tractor, Full Tracked	A	U				29,878		
127	All Terrain Cranes	A	U		27,669		27,725		114
128	High Mobility Engineer Excavator (HMEE)	A	U		10,000				31,663
129	Family of Diver Support Equipment	A	U		3,256		1,811		
130	Const Equip ESP		U		4,169		8,898		8,925

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
Rail Float Containerization Equipment									
131	Army Watercraft Esp	A	U		47,889		30,592		55,459
132	Maneuver Support Vessel (MSV)	B	U		97,676		149,449		66,634
133	Items Less Than $5.0M (Float/Rail)	A	U		10,131				20,036
Generators									
134	Generators And Associated Equip	A	U		112,689		78,364		81,540
135	Tactical Electric Power Recapitalization	A	U		8,761		11,088		12,051
Material Handling Equipment									
136	Family Of Forklifts	A	U		9,308		12,982		7,849
Training Equipment									
137	Combat Training Centers Support		U		48,044		56,619		40,686

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
138	Training Devices, Nonsystem		U		179,879		226,379		174,890
139	Synthetic Training Environment (STE)		U		186,540		234,965		218,183
140	Gaming Technology In Support of Army Training		U		9,546		9,698		10,172
Test Measure and Dig Equipment (TMD)									
141	Integrated Family Of Test Equipment (IFTE)		U		76,834		36,149		48,329
142	Test Equipment Modernization (TEMOD)	A	U		30,134		32,623		46,128
Other Support Equipment									
143	Physical Security Systems (OPA3)	A	U		123,806		132,739		138,459
144	Base Level Common Equipment		U		31,417		34,460		29,968
145	Modification Of In-Svc Equipment (OPA-3)		U		55,367		35,239		42,487

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army

Line No	Item Nomenclature	Ident Code	Sec	FY 2023 Actuals Quantity	FY 2023 Actuals Cost	FY 2024 PB Request with CR Adjustments Quantity	FY 2024 PB Request with CR Adjustments Cost*	FY 2025 Request Quantity	FY 2025 Request Cost
146	BUILDING, PRE-FAB, RELOCATABLE	A	U		25,151		31,011		26,980
147	Special Equipment for Test and Evaluation	B	U		88,779		52,481		90,705
148	Closed Account Adjustments		U		8				
Total Other support equipment					**1,898,981**		**1,964,397**		**1,828,662**
Budget Activity 04: Spares and repair parts									
OPA2									
149	INITIAL SPARES - C&E		U		10,463		9,169		9,810
Total Spares and repair parts					**10,463**		**9,169**		**9,810**
Budget Activity 20: Undistributed									
Undistributed									
150	Adj to Match Continuing Resolution	A	U				-76,375		
Total Undistributed							**-76,375**		

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

Department of the Army
FY 2025 President's Budget
Exhibit P-1 FY 2025 President's Budget
Total Obligational Authority
2035A Detail
(Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost	Quantity	Cost*	Quantity	Cost
Total Other Procurement, Army					9,505,181		8,596,604		8,616,524

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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1	01	10	0930D01001	Semitrailers, Flatbed:	Volume 1 - 1
2	01	10	1400D02001	Semitrailers, tankers	Volume 1 - 16
3	01	10	3446D15400	HI MOB MULTI-PURP WHLD VEH (HMMWV)	Volume 1 - 31
4	01	10	3484D15501	Ground Mobility Vehicles (GMV)	Volume 1 - 36
5	01	10	3636D10000	ARNG HMMWV Modernization Program	Volume 1 - 45
6	01	10	5731D15610	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Volume 1 - 46
7	01	10	5862D16001	TRUCK, DUMP, 20T (CCE)	Volume 1 - 67
8	01	10	6866D15500	Family Of Medium Tactical Veh (FMTV)	Volume 1 - 75
9	01	10	6880D15620	Family of Cold Weather All-Terrain Vehicle (CATV)	Volume 1 - 96
10	01	10	7000D15800	Firetrucks & Associated Firefighting Equip	Volume 1 - 105
11	01	10	8309DA0500	Family Of Heavy Tactical Vehicles (FHTV)	Volume 1 - 114
12	01	10	8331D16506	PLS ESP	Volume 1 - 157
13	01	10	8948DV0021	Hvy Expanded Mobile Tactical Truck Ext Serv	Volume 1 - 166
14	01	10	8980D04003	Tactical Wheeled Vehicle Protection Kits	Volume 1 - 168
15	01	10	8992DA0924	Modification Of In Svc Equip	Volume 1 - 170
16	01	20	0358D23000	Passenger Carrying Vehicles	Volume 1 - 193

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17	01	20	2450D30000	NonTactical Vehicles, Other	Volume 1 - 195

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
18	02	12	1981B00010	Signal Modernization Program	Volume 2 - 1
19	02	12	1982B07100	Tactical Network Technology Mod In Svc	Volume 2 - 13
20	02	12	2161B47200	Disaster Incident Response Comms Terminal (DIRECT)	Volume 2 - 21
21	02	12	2930BB5777	JCSE Equipment (USRDECOM)	Volume 2 - 23
22	02	18	2936B09800	Spectrum METSAT	Volume 2 - 28
23	02	18	2939B09600	SPECTRUM CBRS	Volume 2 - 29
24	02	18	2948BB8500	Defense Enterprise Wideband Satcom Systems	Volume 2 - 30
25	02	18	2956B85800	Transportable Tactical Command Communications (T2C	Volume 2 - 43
26	02	18	9810BA9350	SHF Term	Volume 2 - 51
27	02	18	9897K49000	Assured Positioning, Navigation and Timing	Volume 2 - 62
28	02	18	9903BC4000	EHF SATELLITE COMMUNICATION	Volume 2 - 85
29	02	18	9910BC4002	SMART-T (SPACE)	Volume 2 - 94

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
30	02	18	9915BC4120	Global Brdcst Svc - GBS	Volume 2 - 96
31	02	18	9923B09900	Spectrum Microwave	Volume 2 - 98
32	02	24	8151B70000	COE Tactical Server Infrastructure (TSI)	Volume 2 - 99
33	02	32	6458B95004	Handheld Manpack Small Form Fit (HMS)	Volume 2 - 106
34	02	32	7264B24400	ARMY LINK 16 SYSTEMS	Volume 2 - 132
35	02	32	8562B55510	Tactical Communications And Protective System	Volume 2 - 143
36	02	32	8563B58601	Unified Command Suite	Volume 2 - 144
37	02	32	9164BU8100	COTS Communications Equipment	Volume 2 - 151
38	02	32	9885MA8000	Family of Med Comm for Combat Casualty Care	Volume 2 - 194
39	02	32	9887B88810	Army Communications & Electronics	Volume 2 - 196
40	02	36	0250BK5284	CI AUTOMATION ARCHITECTURE-INTEL	Volume 2 - 199
41	02	36	0256K61010	Defense Military Deception Initiative	Volume 2 - 202
42	02	36	0287BZ6100	MULTI-DOMAIN INTELLIGENCE	Volume 2 - 203
43	02	64	0122TA0600	Information System Security Program-ISSP	Volume 2 - 220
44	02	64	0125B96000	Communications Security (COMSEC)	Volume 2 - 222
45	02	64	0128B63000	Defensive CYBER Operations	Volume 2 - 242
46	02	64	0131B89000	Insider Threat Program - Unit Activity Monitoring	Volume 2 - 244
47	02	64	0152B13000	BIOMETRIC ENABLING CAPABILITY (BEC)	Volume 2 - 245

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49	02	72	9716BU4160	Base Support Communications	Volume 2 - 248
50	02	73	9200BB8650	Information Systems	Volume 2 - 255
51	02	73	9666BU8000	Emergency Management Modernization Program	Volume 2 - 268
52	02	73	9700BU0500	Installation Info Infrastructure Mod Program	Volume 2 - 273
56	02	80	9522V29600	JTT/CIBS-M	Volume 2 - 297
57	02	80	9546B97600	TERRESTRIAL LAYER SYSTEMS (TLS)	Volume 2 - 301
58	02	80	9654BU4050	DRUG INTERDICTION PROGRAM (DIP) (TIARA)	Volume 2 - 311
59	02	80	9690BZ7316	DCGS-A-INTEL	Volume 2 - 312
60	02	80	9692BZ8401	JOINT TACTICAL GROUND STATION (JTAGS)-INTEL	Volume 2 - 314
61	02	80	9704BA0326	TROJAN	Volume 2 - 315
62	02	80	9912BZ9750	MOD OF IN-SVC EQUIP (INTEL SPT)	Volume 2 - 325
63	02	80	9926B75200	CI AND HUMINT INTELLIGENCE (HUMINT) CAPABILITIES	Volume 2 - 331
64	02	80	9988BK5300	BIOMETRIC TACTICAL COLLECTION DEVICES	Volume 2 - 332
65	02	83	8488K00002	EW Planning & Management Tools (EWPMT)	Volume 2 - 333
66	02	83	8489W60001	AIR VIGILANCE (AV)	Volume 2 - 337
67	02	83	8491B05000	Multi-Function Electronic Warfare (MFEW) Systems	Volume 2 - 342
68	02	83	9926BL5287	FAMILY OF PERSISTENT SURVEILLANCE CAP	Volume 2 - 350

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69	02	83	9996BL5283	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	Volume 2 - 355
70	02	83	9997BL5285	CI MODERNIZATION	Volume 2 - 358
71	02	86	0125WK5057	Sentinel Mods	Volume 2 - 359
72	02	86	0140KA3500	Night Vision Devices	Volume 2 - 375
73	02	86	0155K35110	Small Tactical Optical Rifle Mounted MLRF	Volume 2 - 398
74	02	86	0173BZ0501	Indirect Fire Protection Family Of Systems	Volume 2 - 407
75	02	86	0177K22001	FAMILY OF WEAPON SIGHTS (FWS)	Volume 2 - 415
76	02	86	0187AD3260	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER	Volume 2 - 438
77	02	86	0214KA4510	Forward Looking Infrared (IFLIR)	Volume 2 - 440
78	02	86	0219AD0500	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	Volume 2 - 449
79	02	86	0245W61990	JOINT BATTLE COMMAND - PLATFORM (JBC-P)	Volume 2 - 462
80	02	86	0254K32101	JOINT EFFECTS TARGETING SYSTEM (JETS)	Volume 2 - 474
81	02	86	5726K99200	Computer Ballistics: LHMBC XM32	Volume 2 - 478
82	02	86	7500K99300	Mortar Fire Control System	Volume 2 - 479
83	02	86	7563AD9300	Mortar Fire Control Systems Modifications	Volume 2 - 481
84	02	86	8386BA5500	Counterfire Radars	Volume 2 - 485
85	02	89	9042B29810	Army Command Post Integrated Infrastructure (CPI2)	Volume 2 - 502
86	02	89	9060B28501	Fire Support C2 Family	Volume 2 - 508

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88	02	89	9280BZ5075	IAMD Battle Command System	Volume 2 - 525
89	02	89	9301H37300	AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS	Volume 2 - 536
90	02	89	9442BD3955	Life Cycle Software Support (LCSS)	Volume 2 - 537
91	02	89	9705BA9301	Network Management Initialization and Services	Volume 2 - 541
92	02	89	9875W30001	Global Combat Support System-Army (GCSS-A)	Volume 2 - 555
93	02	89	9921B66701	Integrated Personnel and Pay System-Army (IPPS-A)	Volume 2 - 556
94	02	89	9971B99901	MOD of In-Svc Equipment (ENFIRE)	Volume 2 - 561
95	02	92	3001BE4169	Army Training Modernization	Volume 2 - 565
96	02	92	3002BD3000	Automated Data Processing Equip	Volume 2 - 573
97	02	92	3003B45000	ACCESSIONS INFORMATION ENVIRONMENT (AIE)	Volume 2 - 599
98	02	92	3004B55500	General Fund Enterprise Business Systems Fam	Volume 2 - 601
99	02	92	3005B66501	High Perf Computing Mod Pgm (HPCMP)	Volume 2 - 603
100	02	92	3009B66001	Contract Writing System	Volume 2 - 607
101	02	92	3051BD3501	CSS Communications	Volume 2 - 609
102	02	98	2723B88801	BCT Emerging Technologies	Volume 2 - 619

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104	03	10	2300M90101	Base Defense Systems (BDS)	Volume 3 - 2
105	03	10	4516M01001	CBRN Defense	Volume 3 - 13
106	03	15	2831MX0100	Tactical Bridging	Volume 3 - 44
107	03	15	3542MA8890	Tactical Bridge, Float-Ribbon	Volume 3 - 46
108	03	15	3758G06520	BRIDGE SUPPLEMENTAL SET	Volume 3 - 59
109	03	15	3974G07000	Common Bridge Transporter (CBT) Recap	Volume 3 - 60
110	03	20	2876R68200	Handheld Standoff Minefield Detection Sys-HSTAMIDS	Volume 3 - 62
111	03	20	4868W12002	Robotics and Applique Systems	Volume 3 - 64
112	03	20	5913R63610	Render Safe Sets kits Outfits	Volume 3 - 87
113	03	20	8500R12001	Family of Boats and Motors	Volume 3 - 94
114	03	25	0100MF9000	Heaters and ECU's	Volume 3 - 95
115	03	25	8822G01101	Personnel Recovery Support System (PRSS)	Volume 3 - 104
116	03	25	8825R80501	Ground Soldier System	Volume 3 - 109
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120	03	25	9462R70001	Family Of Engr Combat and Construction Sets	Volume 3 - 146
121	03	25	9530ML5301	Items Less Than $5M (Eng Spt)	Volume 3 - 161
122	03	30	0725MB6400	QUALITY SURVEILLANCE EQUIPMENT	Volume 3 - 163
123	03	30	4700MA6000	Distribution Systems, Petroleum & Water	Volume 3 - 165
124	03	40	7500MN1000	Combat Support Medical	Volume 3 - 201
125	03	45	0639G05301	Mobile Maintenance Equipment Systems	Volume 3 - 214
126	03	50	4700M05800	Tractor, Full Tracked	Volume 3 - 243
127	03	50	4734R06701	All Terrain Cranes	Volume 3 - 245
128	03	50	7495R05901	High Mobility Engineer Excavator (HMEE)	Volume 3 - 247
129	03	50	9113R07005	Family of Diver Support Equipment	Volume 3 - 256
130	03	50	9120M05500	Const Equip ESP	Volume 3 - 258
131	03	55	3569M11101	Army Watercraft Esp	Volume 3 - 265
132	03	55	8211R01001	Maneuver Support Vessel (MSV)	Volume 3 - 276
133	03	55	9552ML5355	Items Less Than $5.0M (Float/Rail)	Volume 3 - 286
134	03	60	0426MA9800	Generators And Associated Equip	Volume 3 - 289
135	03	60	9012R42501	Tactical Electric Power Recapitalization	Volume 3 - 323
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139	03	70	2079NA2000	Synthetic Training Environment (STE)	Volume 3 - 396
140	03	70	6860NA0176	Gaming Technology In Support of Army Training	Volume 3 - 425
141	03	80	0200MB4000	Integrated Family Of Test Equipment (IFTE)	Volume 3 - 431
142	03	80	0605G02510	Test Equipment Modernization (TEMOD)	Volume 3 - 444
143	03	90	0050MA0780	Physical Security Systems (OPA3)	Volume 3 - 462
144	03	90	0312MB7000	Base Level Common Equipment	Volume 3 - 477
145	03	90	1110MA4500	Modification Of In-Svc Equipment (OPA-3)	Volume 3 - 481
146	03	90	1500MA9160	BUILDING, PRE-FAB, RELOCATABLE	Volume 3 - 515
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AIR & MSL Defense Planning & Control Sys	9266AD5070	87	02	89	Volume 2 - 518
AIR VIGILANCE (AV)	8489W60001	66	02	83	Volume 2 - 337
ARCYBER DEFENSIVE CYBER OPERATIONS	0157B66350	48	02	64	Volume 2 - 246
ARMY LINK 16 SYSTEMS	7264B24400	34	02	32	Volume 2 - 132
ARNG HMMWV Modernization Program	3636D10000	5	01	10	Volume 1 - 45
All Terrain Cranes	4734R06701	127	03	50	Volume 3 - 245
Army Command Post Integrated Infrastructure (CPI2)	9042B29810	85	02	89	Volume 2 - 502
Army Communications & Electronics	9887B88810	39	02	32	Volume 2 - 196
Army Training Modernization	3001BE4169	95	02	92	Volume 2 - 565
Army Watercraft Esp	3569M11101	131	03	55	Volume 3 - 265
Assured Positioning, Navigation and Timing	9897K49000	27	02	18	Volume 2 - 62
Automated Data Processing Equip	3002BD3000	96	02	92	Volume 2 - 573
BCT Emerging Technologies	2723B88801	102	02	98	Volume 2 - 619
BIOMETRIC ENABLING CAPABILITY (BEC)	0152B13000	47	02	64	Volume 2 - 245
BIOMETRIC TACTICAL COLLECTION DEVICES	9988BK5300	64	02	80	Volume 2 - 332

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Base Defense Systems (BDS)	2300M90101	104	03	10	Volume 3 - 2
Base Level Common Equipment	0312MB7000	144	03	90	Volume 3 - 477
Base Support Communications	9716BU4160	49	02	72	Volume 2 - 248
CBRN Defense	4516M01001	105	03	10	Volume 3 - 13
CI AND HUMINT INTELLIGENCE (HUMINT) CAPABILITIES	9926B75200	63	02	80	Volume 2 - 331
CI AUTOMATION ARCHITECTURE-INTEL	0250BK5284	40	02	36	Volume 2 - 199
CI MODERNIZATION	9997BL5285	70	02	83	Volume 2 - 358
CLOSED ACCOUNT ADJUSTMENTS	9900MA9999	148	03	90	Volume 3 - 537
COE Tactical Server Infrastructure (TSI)	8151B70000	32	02	24	Volume 2 - 99
COTS Communications Equipment	9164BU8100	37	02	32	Volume 2 - 151
COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	0219AD0500	78	02	86	Volume 2 - 449
COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	9996BL5283	69	02	83	Volume 2 - 355
CSS Communications	3051BD3501	101	02	92	Volume 2 - 609
Cargo Aerial Del & Personnel Parachute Systems	9140MA7804	119	03	25	Volume 3 - 135
Combat Support Medical	7500MN1000	124	03	40	Volume 3 - 201
Combat Training Centers Support	1780MA6600	137	03	70	Volume 3 - 340
Common Bridge Transporter (CBT) Recap	3974G07000	109	03	15	Volume 3 - 60
Communications Security (COMSEC)	0125B96000	44	02	64	Volume 2 - 222

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Const Equip ESP	9120M05500	130	03	50	Volume 3 - 258
Contract Writing System	3009B66001	100	02	92	Volume 2 - 607
Counterfire Radars	8386BA5500	84	02	86	Volume 2 - 485
DCGS-A-INTEL	9690BZ7316	59	02	80	Volume 2 - 312
DRUG INTERDICTION PROGRAM (DIP) (TIARA)	9654BU4050	58	02	80	Volume 2 - 311
Defense Enterprise Wideband Satcom Systems	2948BB8500	24	02	18	Volume 2 - 30
Defense Military Deception Initiative	0256K61010	41	02	36	Volume 2 - 202
Defensive CYBER Operations	0128B63000	45	02	64	Volume 2 - 242
Disaster Incident Response Comms Terminal (DIRECT)	2161B47200	20	02	12	Volume 2 - 21
Distribution Systems, Petroleum & Water	4700MA6000	123	03	30	Volume 3 - 165
EHF SATELLITE COMMUNICATION	9903BC4000	28	02	18	Volume 2 - 85
ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER	0187AD3260	76	02	86	Volume 2 - 438
EW Planning & Management Tools (EWPMT)	8488K00002	65	02	83	Volume 2 - 333
Emergency Management Modernization Program	9666BU8000	51	02	73	Volume 2 - 268
FAMILY OF PERSISTENT SURVEILLANCE CAP.	9926BL5287	68	02	83	Volume 2 - 350
FAMILY OF WEAPON SIGHTS (FWS)	0177K22001	75	02	86	Volume 2 - 415
Family Of Engr Combat and Construction Sets	9462R70001	120	03	25	Volume 3 - 146
Family Of Forklifts	5558G41001	136	03	65	Volume 3 - 334
Family Of Heavy Tactical Vehicles (FHTV)	8309DA0500	11	01	10	Volume 1 - 114

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Family Of Non-Lethal Equipment (FNLE)	2224M11205	103	03	10	Volume 3 - 1
Family of Boats and Motors	8500R12001	113	03	20	Volume 3 - 94
Family of Cold Weather All-Terrain Vehicle (CATV)	6880D15620	9	01	10	Volume 1 - 96
Family of Diver Support Equipment	9113R07005	129	03	50	Volume 3 - 256
Family of Med Comm for Combat Casualty Care	9885MA8000	38	02	32	Volume 2 - 194
Fire Support C2 Family	9060B28501	86	02	89	Volume 2 - 508
Firetrucks & Associated Firefighting Equip	7000D15800	10	01	10	Volume 1 - 105
Force Provider	8860M80200	118	03	25	Volume 3 - 127
Forward Looking Infrared (IFLIR)	0214KA4510	77	02	86	Volume 2 - 440
Gaming Technology In Support of Army Training	6860NA0176	140	03	70	Volume 3 - 425
General Fund Enterprise Business Systems Fam	3004B55500	98	02	92	Volume 2 - 601
Generators And Associated Equip	0426MA9800	134	03	60	Volume 3 - 289
Global Brdcst Svc - GBS	9915BC4120	30	02	18	Volume 2 - 96
Global Combat Support System-Army (GCSS-A)	9875W30001	92	02	89	Volume 2 - 555
Ground Mobility Vehicles (GMV)	3484D15501	4	01	10	Volume 1 - 36
Ground Soldier System	8825R80501	116	03	25	Volume 3 - 109
HI MOB MULTI-PURP WHLD VEH (HMMWV)	3446D15400	3	01	10	Volume 1 - 31
Handheld Manpack Small Form Fit (HMS)	6458B95004	33	02	32	Volume 2 - 106
Handheld Standoff Minefield Detection Sys-HSTAMIDS	2876R68200	110	03	20	Volume 3 - 62

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Heaters and ECU's	0100MF9000	114	03	25	Volume 3 - 95
High Mobility Engineer Excavator (HMEE)	7495R05901	128	03	50	Volume 3 - 247
High Perf Computing Mod Pgm (HPCMP)	3005B66501	99	02	92	Volume 2 - 603
Hvy Expanded Mobile Tactical Truck Ext Serv	8948DV0021	13	01	10	Volume 1 - 166
IAMD Battle Command System	9280BZ5075	88	02	89	Volume 2 - 525
INITIAL SPARES - C&E	0200BS9100	149	04	20	Volume 3 - 538
Indirect Fire Protection Family Of Systems	0173BZ0501	74	02	86	Volume 2 - 407
Information System Security Program-ISSP	0122TA0600	43	02	64	Volume 2 - 220
Information Systems	9200BB8650	50	02	73	Volume 2 - 255
Insider Threat Program - Unit Activity Monitoring	0131B89000	46	02	64	Volume 2 - 244
Installation Info Infrastructure Mod Program	9700BU0500	52	02	73	Volume 2 - 273
Integrated Family Of Test Equipment (IFTE)	0200MB4000	141	03	80	Volume 3 - 431
Integrated Personnel and Pay System-Army (IPPS-A)	9921B66701	93	02	89	Volume 2 - 556
Items Less Than $5.0M (Float/Rail)	9552ML5355	133	03	55	Volume 3 - 286
Items Less Than $5M (Eng Spt)	9530ML5301	121	03	25	Volume 3 - 161
JCSE Equipment (USRDECOM)	2930BB5777	21	02	12	Volume 2 - 23
JOINT BATTLE COMMAND - PLATFORM (JBC-P)	0245W61990	79	02	86	Volume 2 - 462
JOINT EFFECTS TARGETING SYSTEM (JETS)	0254K32101	80	02	86	Volume 2 - 474
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	5731D15610	6	01	10	Volume 1 - 46
JOINT TACTICAL GROUND STATION (JTAGS)-INTEL	9692BZ8401	60	02	80	Volume 2 - 314

Line Item Title	Line Item Number	Line #	BA	BSA	Page
JTT/CIBS-M	9522V29600	56	02	80	Volume 2 - 297
Life Cycle Software Support (LCSS)	9442BD3955	90	02	89	Volume 2 - 537
MOD OF IN-SVC EQUIP (INTEL SPT)	9912BZ9750	62	02	80	Volume 2 - 325
MOD of In-Svc Equipment (ENFIRE)	9971B99901	94	02	89	Volume 2 - 561
MULTI-DOMAIN INTELLIGENCE	0287BZ6100	42	02	36	Volume 2 - 203
Maneuver Support Vessel (MSV)	8211R01001	132	03	55	Volume 3 - 276
Mobile Maintenance Equipment Systems	0639G05301	125	03	45	Volume 3 - 214
Mobile Soldier Power	8827R80800	117	03	25	Volume 3 - 115
Modification Of In Svc Equip	8992DA0924	15	01	10	Volume 1 - 170
Modification Of In-Svc Equipment (OPA-3)	1110MA4500	145	03	90	Volume 3 - 481
Mortar Fire Control System	7500K99300	82	02	86	Volume 2 - 479
Mortar Fire Control Systems Modifications	7563AD9300	83	02	86	Volume 2 - 481
Multi-Function Electronic Warfare (MFEW) Systems	8491B05000	67	02	83	Volume 2 - 342
Network Management Initialization and Services	9705BA9301	91	02	89	Volume 2 - 541
Night Vision Devices	0140KA3500	72	02	86	Volume 2 - 375
NonTactical Vehicles, Other	2450D30000	17	01	20	Volume 1 - 195
PLS ESP	8331D16506	12	01	10	Volume 1 - 157
Passenger Carrying Vehicles	0358D23000	16	01	20	Volume 1 - 193
Personnel Recovery Support System (PRSS)	8822G01101	115	03	25	Volume 3 - 104
Physical Security Systems (OPA3)	0050MA0780	143	03	90	Volume 3 - 462

Line Item Title	Line Item Number	Line #	BA	BSA	Page
QUALITY SURVEILLANCE EQUIPMENT	0725MB6400	122	03	30	Volume 3 - 163
Render Safe Sets kits Outfits	5913R63610	112	03	20	Volume 3 - 87
Robotics and Applique Systems	4868W12002	111	03	20	Volume 3 - 64
SHF Term	9810BA9350	26	02	18	Volume 2 - 51
SMART-T (SPACE)	9910BC4002	29	02	18	Volume 2 - 94
SPECTRUM CBRS	2939B09600	23	02	18	Volume 2 - 29
Semitrailers, Flatbed:	0930D01001	1	01	10	Volume 1 - 1
Semitrailers, tankers	1400D02001	2	01	10	Volume 1 - 16
Sentinel Mods	0125WK5057	71	02	86	Volume 2 - 359
Signal Modernization Program	1981B00010	18	02	12	Volume 2 - 1
Small Tactical Optical Rifle Mounted MLRF	0155K35110	73	02	86	Volume 2 - 398
Special Equipment for Test and Evaluation	1573MA6820	147	03	90	Volume 3 - 524
Spectrum METSAT	2936B09800	22	02	18	Volume 2 - 28
Spectrum Microwave	9923B09900	31	02	18	Volume 2 - 98
Synthetic Training Environment (STE)	2079NA2000	139	03	70	Volume 3 - 396
TERRESTRIAL LAYER SYSTEMS (TLS)	9546B97600	57	02	80	Volume 2 - 301
TROJAN	9704BA0326	61	02	80	Volume 2 - 315
TRUCK, DUMP, 20T (CCE)	5862D16001	7	01	10	Volume 1 - 67
Tactical Bridge, Float-Ribbon	3542MA8890	107	03	15	Volume 3 - 46
Tactical Bridging	2831MX0100	106	03	15	Volume 3 - 44

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Tactical Communications And Protective System	8562B55510	35	02	32	Volume 2 - 143
Tactical Electric Power Recapitalization	9012R42501	135	03	60	Volume 3 - 323
Tactical Network Technology Mod In Svc	1982B07100	19	02	12	Volume 2 - 13
Tactical Wheeled Vehicle Protection Kits	8980D04003	14	01	10	Volume 1 - 168
Test Equipment Modernization (TEMOD)	0605G02510	142	03	80	Volume 3 - 444
Tractor, Full Tracked	4700M05800	126	03	50	Volume 3 - 243
Training Devices, Nonsystem	2062NA0100	138	03	70	Volume 3 - 349
Transportable Tactical Command Communications (T2C	2956B85800	25	02	18	Volume 2 - 43
Unified Command Suite	8563B58601	36	02	32	Volume 2 - 144

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Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	10	0930D01001	Semitrailers, Flatbed:	Volume 1 - 1
2	01	10	1400D02001	Semitrailers, tankers	Volume 1 - 16
3	01	10	3446D15400	HI MOB MULTI-PURP WHLD VEH (HMMWV)	Volume 1 - 31
4	01	10	3484D15501	Ground Mobility Vehicles (GMV)	Volume 1 - 36
5	01	10	3636D10000	ARNG HMMWV Modernization Program	Volume 1 - 45
6	01	10	5731D15610	JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Volume 1 - 46
7	01	10	5862D16001	TRUCK, DUMP, 20T (CCE)	Volume 1 - 67
8	01	10	6866D15500	Family Of Medium Tactical Veh (FMTV)	Volume 1 - 75
9	01	10	6880D15620	Family of Cold Weather All-Terrain Vehicle (CATV)	Volume 1 - 96
10	01	10	7000D15800	Firetrucks & Associated Firefighting Equip	Volume 1 - 105
11	01	10	8309DA0500	Family Of Heavy Tactical Vehicles (FHTV)	Volume 1 - 114
12	01	10	8331D16506	PLS ESP	Volume 1 - 157
13	01	10	8948DV0021	Hvy Expanded Mobile Tactical Truck Ext Serv	Volume 1 - 166
14	01	10	8980D04003	Tactical Wheeled Vehicle Protection Kits	Volume 1 - 168
15	01	10	8992DA0924	Modification Of In Svc Equip	Volume 1 - 170
16	01	20	0358D23000	Passenger Carrying Vehicles	Volume 1 - 193

Appropriation 2035A: Other Procurement, Army

Line #	BA	BSA	Line Item Number	Line Item Title	Page
17	01	20	2450D30000	NonTactical Vehicles, Other	Volume 1 - 195

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Line Item Title	Line Item Number	Line #	BA	BSA	Page
ARNG HMMWV Modernization Program	3636D10000	5	01	10	Volume 1 - 45
Family Of Heavy Tactical Vehicles (FHTV)	8309DA0500	11	01	10	Volume 1 - 114
Family Of Medium Tactical Veh (FMTV)	6866D15500	8	01	10	Volume 1 - 75
Family of Cold Weather All-Terrain Vehicle (CATV)	6880D15620	9	01	10	Volume 1 - 96
Firetrucks & Associated Firefighting Equip	7000D15800	10	01	10	Volume 1 - 105
Ground Mobility Vehicles (GMV)	3484D15501	4	01	10	Volume 1 - 36
HI MOB MULTI-PURP WHLD VEH (HMMWV)	3446D15400	3	01	10	Volume 1 - 31
Hvy Expanded Mobile Tactical Truck Ext Serv	8948DV0021	13	01	10	Volume 1 - 166
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	5731D15610	6	01	10	Volume 1 - 46
Modification Of In Svc Equip	8992DA0924	15	01	10	Volume 1 - 170
NonTactical Vehicles, Other	2450D30000	17	01	20	Volume 1 - 195
PLS ESP	8331D16506	12	01	10	Volume 1 - 157
Passenger Carrying Vehicles	0358D23000	16	01	20	Volume 1 - 193
Semitrailers, Flatbed:	0930D01001	1	01	10	Volume 1 - 1
Semitrailers, tankers	1400D02001	2	01	10	Volume 1 - 16
TRUCK, DUMP, 20T (CCE)	5862D16001	7	01	10	Volume 1 - 67
Tactical Wheeled Vehicle Protection Kits	8980D04003	14	01	10	Volume 1 - 168

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	191	90	97	105	-	105	156	147	144	158	-	1,088
Gross/Weapon System Cost *($ in Millions)*	772.837	24.035	22.751	26.132	-	26.132	35.252	35.229	37.387	37.765	-	991.388
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	772.837	24.035	22.751	26.132	-	26.132	35.252	35.229	37.387	37.765	-	991.388
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**772.837**	**24.035**	**22.751**	**26.132**	**-**	**26.132**	**35.252**	**35.229**	**37.387**	**37.765**	**-**	**991.388**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	4,046.267	267.056	234.546	248.876	-	248.876	225.974	239.653	259.632	239.019	-	911.202

Description:

The M870A4 SEMITRAILER is a 40-Ton payload, mechanical folding gooseneck, level-deck trailer, with rear ramps capable of handling payloads on trails, primary, and secondary roads. The sole prime mover for the M870A4 is the M983A4 HEMTT LET. The primary mission of the M870A4 is to transport engineering construction equipment, and other payloads up to 40 tons. This trailer is C-130 air transport capable and supports mobility, counter mobility, and survivability operations during Large Scale Combat Operations (LSCO). The M870A4 is an enabling capability for theater access operations, to provide transport of construction equipment and other payloads weighing up to 40 tons, in support of military and other national goals and objectives. The M870A4 supports construction and maintenance of main supply routes, logistical facilities, bituminous roads, helipads, airfields, landing strips, motor pools, and parking areas supporting sustainment operations throughout the full spectrum of operations. The M870A4 is the sole semitrailer that provides transport capability for a Long-Range Hypersonic Weapon (LRHW), and the Lower Tier Air and Missile Defense Sensors (LTAMDS), Large Tactical Power Distribution System (LTPDS), for long term power. The M870A4 Army Acquisition Objective (AAO) is 2,906.

The M871A3 SEMITRAILER is a 22.5-Ton drop deck/break-bulk (DD/BB) container transporter. It is a tactical, dual purpose, bulk and container transporter. It transports 20-foot ISO (International Organization for Standardization) containers on line haul missions and is the primary means of distributing containers and bulk cargo. The M871A3 AAO is 5,071.

The M872A4 SEMITRAILER is a 34 ton dual purpose break bulk/container semi-trailer, is the primary platform to transport large volumes of cargo including bulk water to Divisions and is critical to support Multi Domain Operations (MDO) in Large Scale Combat Operations (LSCO). The M872A4 is a commercially-adapted semitrailer, with missions to transport a single 40-foot or two 20-foot ISO (International Organization for Standardization) containers, palletized cargo, and light combat and tactical vehicles. The M872A4 supports sustainment operations and freedom of movement and is critical for moving large volumes of cargo from ports to Division areas supporting full-spectrum military operations. With the capability to transport over primary and improved secondary roads, the M872A4 is a readiness pacing item for Army Medium Truck Companies. The M872A4 AAO is 7,141.

The M172A2 SEMITRAILER LOW BED 25 ton transports construction equipment/supplies and material handling equipment to support Early Entry. This trailer is C-130 air transport capable and supports rapid deployment mobility, counter mobility, survivability and sustainment operations during Large Scale Combat Operations (LSCO). The M172A2 is a commercially-adapted semitrailer with a 25-ton payload capacity, flat level-deck and rear loading ramps. The M172A2 AAO is 1,165.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking, and documentation is required during the acquisition process. These funds also support travel requirements for this program.

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	29	31	25	-	25	29	25	19	25
	Total Obligation Authority	11.333	8.484	6.877	-	6.877	8.031	7.693	8.578	7.711
ANG	Quantity	43	36	62	-	62	106	103	108	114
	Total Obligation Authority	8.699	7.432	14.182	-	14.182	21.091	21.532	23.114	23.557
AR	Quantity	18	30	18	-	18	21	19	17	19
	Total Obligation Authority	4.003	6.835	5.073	-	5.073	6.130	6.004	5.695	6.497
Total: Secondary Distribution	**Quantity**	**90**	**97**	**105**	**-**	**105**	**156**	**147**	**144**	**158**
	Total Obligation Authority	**24.035**	**22.751**	**26.132**	**-**	**26.132**	**35.252**	**35.229**	**37.387**	**37.765**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-5	D00700 / SEMITRAILER LB 40T M870A1 (CCE)	P-5a, P-21	A		18 / 218.626	43 / 12.624	39 / 11.405	57 / 16.124	- / -	57 / 16.124
P-5	D01600 / SEMITRAILER FB BB/CONT TR 34T M872 C/S	P-5a	A		159 / 546.231	39 / 6.443	31 / 5.389	30 / 5.267	- / -	30 / 5.267
P-5	D01650 / SEMITRAILER LOW BED 25 TON, M172	P-5a			14 / 7.980	8 / 4.968	27 / 5.957	18 / 4.741	- / -	18 / 4.741
P-40	**Total Gross/Weapon System Cost**				**191 / 772.837**	**90 / 24.035**	**97 / 22.751**	**105 / 26.132**	**- / -**	**105 / 26.132**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

D00700 / SEMITRAILER 40-Ton (M870A4): FY 2025 Base procurement dollars in the amount of $16.124 million supports the procurement of 57 M870A4 semitrailers to fill readiness gaps and support Multi Domain Operations (MDO) and Large-Scale Combat Operations (LSCOs) by providing significant hauling capability for all earthmoving equipment in support of Brigade Combat Teams (BCTs). The M870A4 improves mission capabilities for improved trails and trails to align with the prime mover's capabilities, and also improves loading and unloading capability with moveable front gooseneck, rear loading ramps & larger 32.4 ft. deck surface. The M870A4 is the sole semitrailer that provides transport capability for a Long-Range Hypersonic Weapon (LRHW), and the Lower Tier Air and Missile Defense Sensors (LTAMDS), Large Tactical Power Distribution System (LTPDS), for long term power.
The FY 2023 actuals for base include $2.014 million emergency supplemental funding to support the procurement of replacement vehicles transferred to Ukraine in support of the international effort to counter Russian aggression.

D01600 / SEMITRAILER 34-Ton (M872A4): FY 2025 Base procurement dollars in the amount of $5.267 million supports the procurement of 30 M872A4 semitrailers to respond to line haul transportation requirements and address urgent readiness needs. The M872A4 semitrailer is a readiness pacing item for Army Medium Truck Companies with continued significant on hand shortages and is critical for moving large volumes of cargo from ports to Division areas. This program contributes to the Army's modernization priorities through movement of Soldiers, air defense & missile defenses, sensors, network, fuel, ammunition, etc. and supports the National Defense Strategy with the equipment needed to respond to contingencies and ensure long-term readiness. It is critical to support Multi Domain Operations (MDO) in Large Scale Combat Operations (LSCO).

D01650 / SEMITRAILER LOW BED 25-Ton (M172A2): FY 2025 Base procurement dollars in the amount of $4.741 million supports the procurement of 18 M172A2 semitrailers to transport construction equipment/supplies and material handling equipment to support Early Entry and rapid deployment mobility, counter mobility, survivability and sustainment operations during Large Scale Combat Operations (LSCO).

IAW Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	**Item Number / Title [DODIC]:** D00700 / SEMITRAILER LB 40T M870A1 (CCE)

ID Code (A=Service Ready, B=Not Service Ready) : A

MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	18	43	39	57	-	57
Gross/Weapon System Cost *($ in Millions)*	218.626	12.624	11.405	16.124	-	16.124
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	218.626	12.624	11.405	16.124	-	16.124
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**218.626**	**12.624**	**11.405**	**16.124**	**-**	**16.124**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	12,145.889	293.581	292.436	282.877	-	282.877

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
M870A4 Semitrailer(†)	385.197	493	189.902	206.510	51	10.532	216.000	39	8.424	230.246	57	13.124	-	-	-	230.246	57	13.124
M870A4 FRET	-	-	2.257	-	-	1.215	-	-	1.011	-	-	1.575	-	-	-	-	-	1.575
Engineering Changes	-	-	0.777	-	-	-	-	-	0.262	-	-	0.394	-	-	-	-	-	0.394
Matrix Functional Support	-	-	8.868	-	-	0.677	-	-	1.250	-	-	0.846	-	-	-	-	-	0.846
Testing	-	-	9.738	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	3.564	-	-	0.100	-	-	0.213	-	-	0.083	-	-	-	-	-	0.083
First Destination Transportation	-	-	3.493	-	-	0.100	-	-	0.245	-	-	0.102	-	-	-	-	-	0.102
Data / Documentation	-	-	0.027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*218.626*	-	-	*12.624*	-	-	*11.405*	-	-	*16.124*	-	-	-	-	-	*16.124*
Subtotal: Flyaway Cost	**-**	**-**	***218.626***	**-**	**-**	***12.624***	**-**	**-**	***11.405***	**-**	**-**	***16.124***	**-**	**-**	**-**	**-**	**-**	***16.124***
Gross/Weapon System Cost	**12,145.889**	**18**	**218.626**	**293.581**	**43**	**12.624**	**292.436**	**39**	**11.405**	**282.877**	**57**	**16.124**	**-**	**-**	**-**	**282.877**	**57**	**16.124**

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	11	7	15	-	15
	Total Obligation Authority	4.729	3.096	4.243	-	4.243
ANG	Quantity	22	18	25	-	25

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	**Item Number / Title [DODIC]:** D00700 / SEMITRAILER LB 40T M870A1 (CCE)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
	Total Obligation Authority	5.427	4.155	7.072	-	7.072
AR	Quantity	10	14	17	-	17
	Total Obligation Authority	2.468	4.154	4.809	-	4.809
Total: Secondary Distribution	**Quantity**	**43**	**39**	**57**	**-**	**57**
	Total Obligation Authority	**12.624**	**11.405**	**16.124**	**-**	**16.124**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 0930D01001 / Semitrailers, Flatbed:	Item Number / Title [DODIC]: D00700 / SEMITRAILER LB 40T M870A1 (CCE)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M870A4 Semitrailer(†)		2023	Schutt Industries / CLINTONVILLE, WI	C / IDIQ	TACOM - Warren, MI	Mar 2023	Sep 2023	51	206.510	N		
M870A4 Semitrailer(†)		2024	Schutt Industries / CLINTONVILLE, WI	SS / IDIQ	TACOM - Warren, MI	Jan 2024	Jul 2024	39	216.000	N		
M870A4 Semitrailer(†)		2025	TBD / TBD	C / IDIQ	TACOM - Warren, MI	Mar 2025	Sep 2025	57	230.246	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	**Item Number / Title [DODIC]:** D00700 / SEMITRAILER LB 40T M870A1 (CCE)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023												Calendar Year 2024									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M870A4 Semitrailer																															
Prior Years Deliveries: 493																															
	1	2023	ARMY	51	0	51						A -	-	-	-	-	-	3	4	5	5	5	5	5	5	5	5	2	2		0
	1	2024	ARMY	39	0	39																A -	-	-	-	-	-	3	3	3	30
	2	2025	ARMY	57	0	57																									57
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	**Item Number / Title [DODIC]:** D00700 / SEMITRAILER LB 40T M870A1 (CCE)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M870A4 Semitrailer																															
Prior Years Deliveries: 493																															
	1	2023	ARMY	51	51	0																									0
	1	2024	ARMY	39	9	30	3	3	3	3	3	3	4	4	4																0
	2	2025	ARMY	57	0	57						A -	-	-	-	-	-	4	4	4	5	5	5	5	5	5	5	5	5		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	**Item Number / Title [DODIC]:** D00700 / SEMITRAILER LB 40T M870A1 (CCE)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Schutt Industries - CLINTONVILLE, WI	10	30	60	0	4	9	13	0	4	9	13
2	TBD - TBD	10	30	65	0	0	0	0	0	0	0	0

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	**Item Number / Title [DODIC]:** D01600 / SEMITRAILER FB BB/CONT TR 34T M872 C/S
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	159	39	31	30	-	30
Gross/Weapon System Cost *($ in Millions)*	546.231	6.443	5.389	5.267	-	5.267
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	546.231	6.443	5.389	5.267	-	5.267
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**546.231**	**6.443**	**5.389**	**5.267**	**-**	**5.267**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	3,435.415	165.205	173.839	175.567	-	175.567

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
M872A4 Semitrailer(†)	97.472	4,904	478.005	114.000	39	4.446	117.000	31	3.627	120.900	30	3.627	-	-	-	120.900	30	3.627
M872A4 - FRET	-	-	59.570	-	-	0.533	-	-	0.433	-	-	0.435	-	-	-	-	-	0.435
Engineering Changes (ECPs)	-	-	0.298	-	-	0.104	-	-	0.046	-	-	0.046	-	-	-	-	-	0.046
Matrix Functional Support	-	-	3.017	-	-	1.199	-	-	1.139	-	-	1.044	-	-	-	-	-	1.044
Fielding	-	-	1.205	-	-	0.051	-	-	0.045	-	-	0.042	-	-	-	-	-	0.042
First Destination Transportation	-	-	2.410	-	-	0.110	-	-	0.099	-	-	0.073	-	-	-	-	-	0.073
Subtotal: Recurring Cost	-	-	*544.505*	-	-	*6.443*	-	-	*5.389*	-	-	*5.267*	-	-	-	-	-	*5.267*
Non Recurring Cost																		
Data (2.6)	-	-	0.019	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing	-	-	1.707	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*1.726*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***546.231***	**-**	**-**	***6.443***	**-**	**-**	***5.389***	**-**	**-**	***5.267***	**-**	**-**	**-**	**-**	**-**	***5.267***
Gross/Weapon System Cost	**3,435.415**	**159**	**546.231**	**165.205**	**39**	**6.443**	**173.839**	**31**	**5.389**	**175.567**	**30**	**5.267**	**-**	**-**	**-**	**175.567**	**30**	**5.267**

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	**Item Number / Title [DODIC]:** D01600 / SEMITRAILER FB BB/CONT TR 34T M872 C/S
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	10	-	-	-	-
	Total Obligation Authority	1.636	0.027	-	-	-
ANG	Quantity	21	15	30	-	30
	Total Obligation Authority	3.272	2.681	5.267	-	5.267
AR	Quantity	8	16	-	-	-
	Total Obligation Authority	1.535	2.681	-	-	-
Total: Secondary Distribution	**Quantity**	**39**	**31**	**30**	**-**	**30**
	Total Obligation Authority	**6.443**	**5.389**	**5.267**	**-**	**5.267**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	**Item Number / Title [DODIC]:** D01600 / SEMITRAILER FB BB/CONT TR 34T M872 C/S

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M872A4 Semitrailer		2023	TALBERT MANUFACTURING INC. / RENSSELAER, IN	SS / IDIQ	TACOM - Warren, MI	Mar 2023	Jul 2023	39	114.000	N		
M872A4 Semitrailer		2024	TALBERT MANUFACTURING INC. / RENSSELAER, IN	SS / IDIQ	TACOM - Warren, MI	Jan 2024	May 2024	31	117.000	N		
M872A4 Semitrailer		2025	TALBERT MANUFACTURING INC. / RENSSELAER, IN	SS / IDIQ	TACOM - Warren, MI	Jan 2025	May 2025	30	120.900	N		

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	**Item Number / Title [DODIC]:** D01650 / SEMITRAILER LOW BED 25 TON, M172
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	14	8	27	18	-	18
Gross/Weapon System Cost *($ in Millions)*	7.980	4.968	5.957	4.741	-	4.741
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	7.980	4.968	5.957	4.741	-	4.741
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**7.980**	**4.968**	**5.957**	**4.741**	**-**	**4.741**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	570.000	621.000	220.630	263.389	-	263.389

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
SEMITRAILER LOW BED 25 TON(†)	213.357	14	2.987	195.000	2	0.390	154.148	27	4.162	162.500	18	2.925	-	-	-	162.500	18	2.925
FRET	-	-	-	-	-	0.036	-	-	0.448	-	-	0.324	-	-	-	-	-	0.324
Engineering Changes	-	-	-	-	-	0.615	-	-	0.085	-	-	0.087	-	-	-	-	-	0.087
Functional Matrix Support	-	-	2.363	-	-	1.456	-	-	1.098	-	-	1.278	-	-	-	-	-	1.278
Test	-	-	-	-	-	2.279	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	-	-	-	-	-	-	0.058	-	-	0.052	-	-	-	-	-	0.052
First Destination Transportation	-	-	0.323	-	-	0.105	-	-	0.106	-	-	0.075	-	-	-	-	-	0.075
Data	-	-	2.307	-	-	0.087	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*7.980*	-	-	*4.968*	-	-	*5.957*	-	-	*4.741*	-	-	-	-	-	*4.741*
Subtotal: Flyaway Cost	**-**	**-**	***7.980***	**-**	**-**	***4.968***	**-**	**-**	***5.957***	**-**	**-**	***4.741***	**-**	**-**	**-**	**-**	**-**	***4.741***
Gross/Weapon System Cost	**570.000**	**14**	**7.980**	**621.000**	**8**	**4.968**	**220.630**	**27**	**5.957**	**263.389**	**18**	**4.741**	**-**	**-**	**-**	**263.389**	**18**	**4.741**

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	8	24	10	-	10
	Total Obligation Authority	4.968	5.361	2.634	-	2.634

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 0930D01001 / Semitrailers, Flatbed:	**Item Number / Title [DODIC]:** D01650 / SEMITRAILER LOW BED 25 TON, M172
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
ANG	Quantity	-	3	7	-	7
	Total Obligation Authority	-	0.596	1.843	-	1.843
AR	Quantity	-	-	1	-	1
	Total Obligation Authority	-	-	0.264	-	0.264
Total: Secondary Distribution	**Quantity**	**8**	**27**	**18**	**-**	**18**
	Total Obligation Authority	**4.968**	**5.957**	**4.741**	**-**	**4.741**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 0930D01001 / Semitrailers, Flatbed:	Item Number / Title [DODIC]: D01650 / SEMITRAILER LOW BED 25 TON, M172

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
SEMITRAILER LOW BED 25 TON		2022	FONTAINE COMMERCIAL TRAILER, INC. / SPRINGFIELD, AL	C / FPEPA	TACOM - Warren, MI	Jun 2022	Mar 2023	5	213.400	Y		
SEMITRAILER LOW BED 25 TON		2023	FONTAINE COMMERCIAL TRAILER, INC. / SPRINGFIELD, AL	Option / FPEPA	TACOM - Warren, MI	Jun 2023	Jan 2024	2	195.000	Y		
SEMITRAILER LOW BED 25 TON		2024	FONTAINE COMMERCIAL TRAILER, INC. / SPRINGFIELD, AL	Option / FPEPA	TACOM - Warren, MI	Jun 2024	Jan 2025	27	154.148	Y		
SEMITRAILER LOW BED 25 TON		2025	FONTAINE COMMERCIAL TRAILER, INC. / SPRINGFIELD, AL	Option / FPEPA	TACOM - Warren,MI	Jun 2025	Dec 2025	18	162.500	Y		

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: 0605804A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	159	105	200	251	-	251	448	470	468	459	-	2,560
Gross/Weapon System Cost *($ in Millions)*	44.135	14.869	40.359	59.602	-	59.602	100.964	104.186	114.307	105.329	-	583.751
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	44.135	14.869	40.359	59.602	-	59.602	100.964	104.186	114.307	105.329	-	583.751
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**44.135**	**14.869**	**40.359**	**59.602**	**-**	**59.602**	**100.964**	**104.186**	**114.307**	**105.329**	**-**	**583.751**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	277.579	141.610	201.795	237.458	-	237.458	225.366	221.672	244.246	229.475	-	228.028

Description:

Tactical Fuel Distribution System (TFDS) provides theater bulk petroleum distribution to maximize throughput in order to support early entry, buildup, and onward movement of forces. The TFDS addresses Capability Gap #4 regarding CLIII (Line Haul & Tactical) Carry and Distribution. It replaces the M967 and M969 tanker trailers, which are nearing the end of useful life. The TFDS provides fuel in undeveloped operational theaters and provides the Army with systems that can be rapidly deployed to the Joint Operations Areas. The TFDS consists of a 5,000 gallon line haul tanker trailer, pulled primarily by the M1088 tractor. TFDS is capable of retail fuel distribution, able to travel on unimproved roads and provides support from the Theater Army to Echelons Above Brigade (EAB). The Army Acquisition Objective (AAO) is 2,023.

Bulk Fuel Distribution System (BFDS) carries a minimum of 7,500 gallons of petroleum product across improved and limited unimproved roads at normal convoy operating speeds. The BFDS maximizes the tow capacity of the M915A3/A4/A5 and provides an accurate measurement and digital display of petroleum within the system. The Army Acquisition Objective (AAO) is 2,283.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	-	64	115	-	115	105	104	106	148
	Total Obligation Authority	0.053	22.441	41.028	-	41.028	37.467	37.435	42.088	39.977
ANG	Quantity	-	-	-	-	-	35	35	40	48
	Total Obligation Authority	-	-	-	-	-	12.240	12.232	15.893	17.345
AR	Quantity	105	136	136	-	136	308	331	322	263
	Total Obligation Authority	14.816	17.918	18.574	-	18.574	51.257	54.519	56.326	48.007
Total: Secondary Distribution	**Quantity**	**105**	**200**	**251**	**-**	**251**	**448**	**470**	**468**	**459**
	Total Obligation Authority	**14.869**	**40.359**	**59.602**	**-**	**59.602**	**100.964**	**104.186**	**114.307**	**105.329**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** 0605804A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*
P-5	D02315 / TACTICAL FUEL DISTRIBUTION SYSTEM (TFDS)	P-5a, P-21			- / -	- / 0.053	54 / 21.123	115 / 41.028	- / -	115 / 41.028
P-5	D02700 / BULK FUEL DISTRIBUTION SYSTEM (BFDS)	P-5a, P-21	B		159 / 44.135	105 / 14.816	146 / 19.236	136 / 18.574	- / -	136 / 18.574
P-40	**Total Gross/Weapon System Cost**				**159 / 44.135**	**105 / 14.869**	**200 / 40.359**	**251 / 59.602**	**- / -**	**251 / 59.602**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025 Base procurement dollars in the amount of $41.028 million supports the procurement of 115 Tactical Fuel Distribution System (TFDS).

FY 2025 Base procurement dollars in the amount of $18.574 million supports the procurement of 136 Bulk Fuel Distribution Systems (BFDS).

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02315 / TACTICAL FUEL DISTRIBUTION SYSTEM (TFDS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	-	-	54	115	-	115
Gross/Weapon System Cost *($ in Millions)*	-	0.053	21.123	41.028	-	41.028
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	0.053	21.123	41.028	-	41.028
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**0.053**	**21.123**	**41.028**	**-**	**41.028**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	391.167	356.765	-	356.765

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Tactical Fuel Distribution System - Hardware(†)	-	-	-	-	-	-	274.278	54	14.811	280.078	115	32.209	-	-	-	280.078	115	32.209
Support Equipment	-	-	-	-	-	-	0.407	54	0.022	0.409	115	0.047	-	-	-	0.409	115	0.047
TFDS - Armor Kits	-	-	-	-	-	-	64.409	22	1.417	65.146	48	3.127	-	-	-	65.146	48	3.127
TFDS - Refuel on Move Kits	-	-	-	-	-	-	32.000	4	0.128	38.000	6	0.228	-	-	-	38.000	6	0.228
Federal Retail Excise Tax (FRET)	-	-	-	-	-	-	-	-	1.333	-	-	2.894	-	-	-	-	-	2.894
System Eng. Program Management	-	-	-	-	-	0.053	-	-	0.771	-	-	1.133	-	-	-	-	-	1.133
Fielding / New Equipment Training	-	-	-	-	-	-	-	-	0.853	-	-	1.091	-	-	-	-	-	1.091
First Destination Transportation (FDT)	-	-	-	-	-	-	-	-	0.138	-	-	0.299	-	-	-	-	-	0.299
Subtotal: Recurring Cost	-	-	-	-	-	*0.053*	-	-	*19.473*	-	-	*41.028*	-	-	-	-	-	*41.028*
Non Recurring Cost																		
Tech Manual/Log Dev	-	-	-	-	-	-	-	-	1.450	-	-	-	-	-	-	-	-	-
National Safety Stock	-	-	-	-	-	-	-	-	0.200	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	-	-	-	-	-	-	*1.650*	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02315 / TACTICAL FUEL DISTRIBUTION SYSTEM (TFDS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Flyaway Cost	-	-	-	-	-	***0.053***	-	-	***21.123***	-	-	***41.028***	-	-	-	-	-	***41.028***
Gross/Weapon System Cost	-	-	-	-	-	**0.053**	**391.167**	**54**	**21.123**	**356.765**	**115**	**41.028**	-	-	-	**356.765**	**115**	**41.028**

Remarks:
TFDS is required to procure 900 Add on Armor (AoA) Kits and 94 Refuel on the Move (ROM) Kits. A proportional amount of AoA and ROM kits will be procured with the TFDS each fiscal year.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	-	54	115	-	115
	Total Obligation Authority	0.053	21.123	41.028	-	41.028
Total: Secondary Distribution	**Quantity**	**-**	**54**	**115**	**-**	**115**
	Total Obligation Authority	**0.053**	**21.123**	**41.028**	**-**	**41.028**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02315 / TACTICAL FUEL DISTRIBUTION SYSTEM (TFDS)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
Tactical Fuel Distribution System - Hardware(†)		2024	TBD / TBD	C / FFP	TACOM ACC Warren, MI	Jan 2024	Dec 2024	54	274.278	N		
Tactical Fuel Distribution System - Hardware(†)		2025	TBD / TBD	C / FFP	TACOM ACC Warren, MI	Jun 2025	May 2026	115	280.078	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02315 / TACTICAL FUEL DISTRIBUTION SYSTEM (TFDS)

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024												Calendar Year 2025									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Tactical Fuel Distribution System - Hardware																															
	1	2024	ARMY	54	0	54				A -	-	-	-	-	-	-	-	-	-	-	3	3	4	4	4	4	5	5	5	5	12
	1	2025	ARMY	115	0	115																					A -	-	-	-	115
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02315 / TACTICAL FUEL DISTRIBUTION SYSTEM (TFDS)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
										Calendar Year 2026												Calendar Year 2027									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Tactical Fuel Distribution System - Hardware																															
	1	2024	ARMY	54	42	12	6	6																							0
	1	2025	ARMY	115	0	115	-	-	-	-	-	-	-	10	10	10	10	10	10	10	9	9	9	9	9						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02315 / TACTICAL FUEL DISTRIBUTION SYSTEM (TFDS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	6	22	40	0	4	11	15	0	9	11	20

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02700 / BULK FUEL DISTRIBUTION SYSTEM (BFDS)
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	159	105	146	136	-	136
Gross/Weapon System Cost *($ in Millions)*	44.135	14.816	19.236	18.574	-	18.574
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	44.135	14.816	19.236	18.574	-	18.574
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**44.135**	**14.816**	**19.236**	**18.574**	**-**	**18.574**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	277.579	141.105	131.753	136.574	-	136.574

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Bulk Fuel Distribution System (BFDS) - System Hardware(†)	97.170	159	15.450	103.956	114	11.851	105.993	146	15.475	108.074	136	14.698	-	-	-	108.074	136	14.698
Bulk Fuel Distribution System (BFDS) - BII / Special Tools	1.736	159	0.276	1.561	114	0.178	1.589	146	0.232	1.618	136	0.220	-	-	-	1.618	136	0.220
Bulk Fuel Distribution System (BFDS) - Federal Retail Excise Tax (FRET)	-	-	1.843	-	-	1.443	-	-	1.885	-	-	1.790	-	-	-	-	-	1.790
System Engineering/ Program Management (SEPM)	-	-	0.384	-	-	0.563	-	-	0.737	-	-	1.041	-	-	-	-	-	1.041
Fielding / New Equip Training	-	-	0.361	-	-	0.544	-	-	0.596	-	-	0.466	-	-	-	-	-	0.466
First Destination Transportation	-	-	0.374	-	-	0.237	-	-	0.311	-	-	0.359	-	-	-	-	-	0.359
Subtotal: Recurring Cost	-	-	*18.688*	-	-	*14.816*	-	-	*19.236*	-	-	*18.574*	-	-	-	-	-	*18.574*
Non Recurring Cost																		
Tech Manual / Log Development	-	-	2.542	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non BFDS Prior Year System Costs	-	-	10.910	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02700 / BULK FUEL DISTRIBUTION SYSTEM (BFDS)
ID Code (A=Service Ready, B=Not Service Ready) : B	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
ATR Requested - Program Requested Rephasing Due to Schedule Delay	-	-	11.994	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*25.446*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***44.134***	**-**	**-**	***14.816***	**-**	**-**	***19.236***	**-**	**-**	***18.574***	**-**	**-**	**-**	**-**	**-**	***18.574***
Gross/Weapon System Cost	**277.579**	**159**	**44.135**	**141.105**	**105**	**14.816**	**131.753**	**146**	**19.236**	**136.574**	**136**	**18.574**	**-**	**-**	**-**	**136.574**	**136**	**18.574**

Remarks:
Prior Year OPA acquisition costs are not associated with current BFDS acquisition.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	-	10	-	-	-
	Total Obligation Authority	-	1.318	-	-	-
AR	Quantity	105	136	136	-	136
	Total Obligation Authority	14.816	17.918	18.574	-	18.574
Total: Secondary Distribution	**Quantity**	**105**	**146**	**136**	**-**	**136**
	Total Obligation Authority	**14.816**	**19.236**	**18.574**	**-**	**18.574**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02700 / BULK FUEL DISTRIBUTION SYSTEM (BFDS)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
Bulk Fuel Distribution System (BFDS) - System Hardware(†)		2023	CERTIFIED STAINLESS SERVICE, INC. / 2704 RAILROAD AVE CERES, CA 95307-4618	C / FFP	TACOM Warren, MI	Feb 2023	Jan 2024	114	103.956	N		
Bulk Fuel Distribution System (BFDS) - System Hardware(†)		2024	CERTIFIED STAINLESS SERVICE, INC. / 2704 RAILROAD AVE CERES, CA 95307-4618	C / FFP	TACOM Warren, MI	Feb 2024	Jan 2025	146	105.993	N		
Bulk Fuel Distribution System (BFDS) - System Hardware(†)		2025	CERTIFIED STAINLESS SERVICE, INC. / 2704 RAILROAD AVE CERES, CA 95307-4618	C / FFP	TACOM Warren, MI	Feb 2025	Jan 2026	136	108.074	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02700 / BULK FUEL DISTRIBUTION SYSTEM (BFDS)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023												Calendar Year 2024									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Bulk Fuel Distribution System (BFDS) - System Hardware																															
Prior Years Deliveries: 159																															
	1	2023	ARMY	114	0	114					A -	-	-	-	-	-	-	-	-	-	-	9	9	9	9	9	9	10	10	10	30
	1	2024	ARMY	146	0	146																	A -	-	-	-	-	-	-	-	146
	1	2025	ARMY	136	0	136																									136
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02700 / BULK FUEL DISTRIBUTION SYSTEM (BFDS)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Bulk Fuel Distribution System (BFDS) - System Hardware																															
Prior Years Deliveries: 159																															
	1	2023	ARMY	114	84	30	10	10	10																						0
	1	2024	ARMY	146	0	146	-	-	-	12	12	12	12	12	12	12	12	12	12	13	13										0
	1	2025	ARMY	136	0	136					A -	-	-	-	-	-	-	-	-	-	-	12	12	12	12	11	11	11	11	11	33
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02700 / BULK FUEL DISTRIBUTION SYSTEM (BFDS)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Bulk Fuel Distribution System (BFDS) - System Hardware																															
Prior Years Deliveries: 159																															
	1	2023	ARMY	114	114	0																									0
	1	2024	ARMY	146	146	0																									0
	1	2025	ARMY	136	103	33	11	11	11																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 1400D02001 / Semitrailers, tankers	**Item Number / Title [DODIC]:** D02700 / BULK FUEL DISTRIBUTION SYSTEM (BFDS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	CERTIFIED STAINLESS SERVICE, INC. - 2704 RAILROAD AVE CERES, CA 95307-4618	10	25	40	0	5	11	16	0	5	11	16

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 3446D15400 / HI MOB MULTI-PURP WHLD VEH (HMMWV)

ID Code (A=Service Ready, B=Not Service Ready): A | **Program Elements for Code B Items:** N/A | **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	1,252	690	105	16	-	16	13	218	441	19	-	2,754
Gross/Weapon System Cost *($ in Millions)*	12,853.603	145.459	25.904	5.265	-	5.265	4.597	80.362	135.287	6.375	-	13,256.852
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	12,853.603	145.459	25.904	5.265	-	5.265	4.597	80.362	135.287	6.375	-	13,256.852
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**12,853.603**	**145.459**	**25.904**	**5.265**	**-**	**5.265**	**4.597**	**80.362**	**135.287**	**6.375**	**-**	**13,256.852**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	10,266.456	210.810	246.705	329.063	-	329.063	353.615	368.633	306.773	335.526	-	4,813.672

Description:

The Army requires its existing older High Mobility Multipurpose Wheeled Vehicle (HMMWV) fleet be modernized to the current and future configurations which will require the procurement of new up-armored HMMWVs (UAH) or armor capable M1152A1s/M1165A1s, as well as projected HMMWV Hybrid Electric Vehicles (HEV). Prior procurements to include M997A3 Ambulances and associated retrofit kits: Anti-lock Braking System/Electronic Stability Control (ABS/ESC) Systems, Heating, Ventilation and Air Conditioning (HVAC), and Alternating Current (AC) Inverter. The ABS/ESC kit is required to mitigate rollover and loss of control incidents resulting in fatalities and serious injuries. The updated HVAC system is required due to obsolescence and readiness issues, and the AC Inverter is required to power all necessary medical equipment in the M997A3.

The new production M1152A1/M1165A1 program procures new production armored or armor capable HMMWVs to modernize Modification Table of Organization and Equipment (MTOE) units. This allows for the divestiture of the oldest non-armored HMMWVs that currently poses readiness challenges and cannot be up-armored. These procurements align with the Army's current Tactical Wheeled Vehicle strategy, while also addressing identified variant model mix gaps to meet Light Tactical Vehicle fleet requirements. Without this investment, approximately 7,500 non-armored HMMWVs will remain in the fleet in lieu of the authorized armored or armor-capable M1152A1/M1165A1.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	690	105	16	-	16	13	218	441	19
	Total Obligation Authority	145.459	25.904	5.265	-	5.265	4.597	80.362	135.287	6.375
Total: Secondary Distribution	**Quantity**	**690**	**105**	**16**	**-**	**16**	**13**	**218**	**441**	**19**
	Total Obligation Authority	**145.459**	**25.904**	**5.265**	**-**	**5.265**	**4.597**	**80.362**	**135.287**	**6.375**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 3446D15400 / HI MOB MULTI-PURP WHLD VEH (HMMWV)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*
P-5	D15402 / TRUCK UTILITY HEAVY VARIANT 10000 LB GUW	P-5a			1,252 / 12,853.603	690 / 145.459	105 / 25.904	16 / 5.265	- / -	16 / 5.265
P-40	**Total Gross/Weapon System Cost**				**1,252 / 12,853.603**	**690 / 145.459**	**105 / 25.904**	**16 / 5.265**	**- / -**	**16 / 5.265**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
D15402 FY 2025 Base procurement dollars in the amount of $5.265 million procures 16 M1165A1B3 HMMWVs.
D15406 has no FY2025 funding request.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

The FY 2023 actuals for base include $23,338,000.00 emergency supplemental funding to support the procurement of replacement HMMWVs transferred to Ukraine in support of the international effort to counter Russian aggression.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 3446D15400 / HI MOB MULTI-PURP WHLD VEH (HMMWV)	Item Number / Title [DODIC]: D15402 / TRUCK UTILITY HEAVY VARIANT 10000 LB GUW
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	1,252	690	105	16	-	16
Gross/Weapon System Cost *($ in Millions)*	12,853.603	145.459	25.904	5.265	-	5.265
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	12,853.603	145.459	25.904	5.265	-	5.265
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**12,853.603**	**145.459**	**25.904**	**5.265**	**-**	**5.265**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	10,266.456	210.810	246.705	329.063	-	329.063

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
New Production M1152A1(†)	160.297	1,322	211.912	168.957	690	116.580	179.114	105	18.807	-	-	-	-	-	-	-	-	-
Product Management Support	-	-	2.239	-	-	1.713	-	-	1.249	-	-	1.350	-	-	-	-	-	1.350
STS	-	-	4.436	-	-	1.634	-	-	5.514	-	-	-	-	-	-	-	-	-
Fielding	-	-	3.066	-	-	2.468	-	-	0.328	-	-	0.051	-	-	-	-	-	0.051
Other	-	-	12,630.613	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manuals	-	-	0.056	-	-	0.098	-	-	0.006	-	-	0.001	-	-	-	-	-	0.001
New Production M1165A1	426.667	3	1.280	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
New Production M1165A1B3(†)	-	-	-	229.660	100	22.966	-	-	-	241.438	16	3.863	-	-	-	241.438	16	3.863
Subtotal: Recurring Cost	-	-	*12,853.602*	-	-	*145.459*	-	-	*25.904*	-	-	*5.265*	-	-	-	-	-	*5.265*
Subtotal: Flyaway Cost	**-**	**-**	***12,853.602***	**-**	**-**	***145.459***	**-**	**-**	***25.904***	**-**	**-**	***5.265***	**-**	**-**	**-**	**-**	**-**	***5.265***
Gross/Weapon System Cost	**10,266.456**	**1,252**	**12,853.603**	**210.810**	**690**	**145.459**	**246.705**	**105**	**25.904**	**329.063**	**16**	**5.265**	**-**	**-**	**-**	**329.063**	**16**	**5.265**

Remarks:
Cost Element 'Other' includes vehicles, kits and services funded from FY1983-FY2010.
STS FY24 to FY25 decrease attributed to minimal vehicle funding that does not support STS.
Fielding FY24 to FY25 decrease attributed to lower fielded quantities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3446D15400 / HI MOB MULTI-PURP WHLD VEH (HMMWV)	**Item Number / Title [DODIC]:** D15402 / TRUCK UTILITY HEAVY VARIANT 10000 LB GUW
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	690	105	16	-	16
	Total Obligation Authority	145.459	25.904	5.265	-	5.265
Total: Secondary Distribution	**Quantity**	**690**	**105**	**16**	**-**	**16**
	Total Obligation Authority	**145.459**	**25.904**	**5.265**	**-**	**5.265**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3446D15400 / HI MOB MULTI-PURP WHLD VEH (HMMWV)	**Item Number / Title [DODIC]:** D15402 / TRUCK UTILITY HEAVY VARIANT 10000 LB GUW

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
New Production M1152A1		2022	AM General / Mishawaka, IN	SS / FFP	TACOM, Warren	Nov 2021	May 2022	745	172.450	Y		
New Production M1152A1		2023	AM General / Mishawaka, IN	SS / FFP	TACOM, Warren	Mar 2023	Sep 2023	690	168.957	Y		
New Production M1152A1		2024	AM General / Mishawaka, IN	SS / FFP	TACOM, Warren	Nov 2023	May 2024	105	179.114	Y		
New Production M1165A1B3		2025	AM General / Mishawaka, IN	SS / FFP	TACOM, Warren	Nov 2024	May 2025	16	241.438	N		

Remarks:
Manufacturer's preferred MSR (not contractual) is an average of 136 vehicles per month for FY25.

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)

ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	325	197	143	144	-	144	103	100	100	156	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	197.233	44.316	36.223	34.407	-	34.407	34.448	34.481	34.513	34.858	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	197.233	44.316	36.223	34.407	-	34.407	34.448	34.481	34.513	34.858	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**197.233**	**44.316**	**36.223**	**34.407**	**-**	**34.407**	**34.448**	**34.481**	**34.513**	**34.858**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	606.871	224.954	253.308	238.938	-	238.938	334.447	344.810	345.130	223.449	Continuing	Continuing

Description:

The Army Infantry Squad Vehicle (ISV), through enhanced tactical mobility, will motorize the Infantry Brigade Combat Teams (IBCT),Security Forces Assistance Brigade (SFAB), and the 75th Ranger Regiment with their associated equipment to move quickly around the battlefield. This capability is required across the range of military operations conducting crisis response, initial entry, and selected decisive action missions. ISV deploys worldwide by sea, air, and land modes to support strategic deployment and operational maneuver in accordance with Army and Joint doctrine. This capability provides flexibility for entry operations (permissive and non-permissive) to counter threat anti-access strategies by using multiple austere entry points to bring in combined arms configured units.

ISV directly support the National Defense Strategy's intent to increase "Forward force maneuver and posture resilience" by providing increased capability for the Soldier to "deploy, survive, operate, maneuver, and regenerate in all domains while under attack." ISV provides the necessary flexibility for entry operations (permissive and non-permissive) to counter threat anti-access strategies by using multiple austere entry points by sea, air, and land, and provide increased capability to conduct decisive action missions as well as crisis response.

The approved Army Acquisition Objective (AAO) for ISV is 2,593.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	197	143	144	-	144	103	100	100	156
	Total Obligation Authority	44.316	36.223	34.407	-	34.407	34.448	34.481	34.513	34.858
Total: Secondary Distribution	**Quantity**	**197**	**143**	**144**	**-**	**144**	**103**	**100**	**100**	**156**
	Total Obligation Authority	**44.316**	**36.223**	**34.407**	**-**	**34.407**	**34.448**	**34.481**	**34.513**	**34.858**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*
P-5	D15505 / Ground Mobility Vehicles (Light) GMV (L)	P-5a, P-21	A		325 / 197.233	197 / 44.316	143 / 36.223	144 / 34.407	- / -	144 / 34.407
P-40	**Total Gross/Weapon System Cost**				**325 / 197.233**	**197 / 44.316**	**143 / 36.223**	**144 / 34.407**	**- / -**	**144 / 34.407**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY2025 Base procurement dollars of $34.407 million will support the procurement of 144 Infantry Squad Vehicles (ISV) and associated kits, contractor System Engineering/Program Management (SEPM), fielding to include Spares, Total Package Fielding (TPF), Interim Contractor Support (ICS), Engineering Change Proposals (ECP) to include kits, retrofits, Logistics products Development, System Technical Support (STS), and program management. The ISV is a critical program in the Combat Vehicle Modernization Strategy. The ISVs mobility, coupled with speed, will substantially increase IBCT tactical employment options and rapidly deploy infantry elements to positions of advantage.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)	Item Number / Title [DODIC]: D15505 / Ground Mobility Vehicles (Light) GMV (L)
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	325	197	143	144	-	144
Gross/Weapon System Cost *($ in Millions)*	197.233	44.316	36.223	34.407	-	34.407
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	197.233	44.316	36.223	34.407	-	34.407
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**197.233**	**44.316**	**36.223**	**34.407**	**-**	**34.407**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	606.871	224.954	253.308	238.938	-	238.938

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Ground Mobility Vehicles (GMV)-AGMV1.1	269.376	170	45.794	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kits	-	-	1.733	-	-	0.134	-	-	3.807	-	-	0.092	-	-	-	-	-	0.092
Ground Mobility Vehicles- SOCOM GMV1.1	325.000	127	41.275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ground Mobility Vehicles (GMV) Infantry Squad Varriant (ISV)(†)	154.059	356	54.845	151.183	197	29.783	153.217	143	21.910	154.944	144	22.312	-	-	-	154.944	144	22.312
Subtotal: Recurring Cost	-	-	*143.647*	-	-	*29.917*	-	-	*25.717*	-	-	*22.404*	-	-	-	-	-	*22.404*
Non Recurring Cost																		
Test Refurbishment	-	-	0.263	-	-	1.263	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*0.263*	-	-	*1.263*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***143.910***	**-**	**-**	***31.180***	**-**	**-**	***25.717***	**-**	**-**	***22.404***	**-**	**-**	**-**	**-**	**-**	***22.404***
Logistics Cost																		
Non Recurring Cost																		
Logistics Development	-	-	13.047	-	-	2.051	-	-	1.411	-	-	1.453	-	-	-	-	-	1.453
Subtotal: Non Recurring Cost	-	-	*13.047*	-	-	*2.051*	-	-	*1.411*	-	-	*1.453*	-	-	-	-	-	*1.453*

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)	Item Number / Title [DODIC]: D15505 / Ground Mobility Vehicles (Light) GMV (L)
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Logistics Cost	**-**	**-**	***13.047***	**-**	**-**	***2.051***	**-**	**-**	***1.411***	**-**	**-**	***1.453***	**-**	**-**	**-**	**-**	**-**	***1.453***
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	1.254	-	-	1.184	-	-	0.586	-	-	1.705	-	-	-	-	-	1.705
Subtotal: Support - Engineering Change Proposals Cost	**-**	**-**	***1.254***	**-**	**-**	***1.184***	**-**	**-**	***0.586***	**-**	**-**	***1.705***	**-**	**-**	**-**	**-**	**-**	***1.705***
Support - Fielding Cost																		
Fielding	-	-	15.749	-	-	5.503	-	-	3.401	-	-	2.743	-	-	-	-	-	2.743
Subtotal: Support - Fielding Cost	**-**	**-**	***15.749***	**-**	**-**	***5.503***	**-**	**-**	***3.401***	**-**	**-**	***2.743***	**-**	**-**	**-**	**-**	**-**	***2.743***
Support - Program Management Cost																		
Government Management	-	-	8.230	-	-	2.058	-	-	2.869	-	-	3.864	-	-	-	-	-	3.864
Contractor Management	-	-	13.321	-	-	1.822	-	-	1.859	-	-	1.900	-	-	-	-	-	1.900
Subtotal: Support - Program Management Cost	**-**	**-**	***21.551***	**-**	**-**	***3.880***	**-**	**-**	***4.728***	**-**	**-**	***5.764***	**-**	**-**	**-**	**-**	**-**	***5.764***
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	1.722	-	-	0.518	-	-	0.380	-	-	0.338	-	-	-	-	-	0.338
Subtotal: Support - System Technical Support (STS) Cost	**-**	**-**	***1.722***	**-**	**-**	***0.518***	**-**	**-**	***0.380***	**-**	**-**	***0.338***	**-**	**-**	**-**	**-**	**-**	***0.338***
Gross/Weapon System Cost	**606.871**	**325**	**197.233**	**224.954**	**197**	**44.316**	**253.308**	**143**	**36.223**	**238.938**	**144**	**34.407**	**-**	**-**	**-**	**238.938**	**144**	**34.407**

Remarks:

Kits: Decrease from FY2024 to FY2025 of $3.715 million is due to the Security Force Assistance Brigades (SFAB) kit procurement delay to FY26 as delineated by Annex A, FRAGO 1 to HQDA EXORD 054-23 Infantry Squad Vehicle (ISV) Fielding Plan dated 31 Aug 23. Annex A defers SFAB fielding to FY26.

Engineering Change Proposals (ECPs): Increase from FY2024 to FY2025 of $1.119 million is due to the inclusion of ISV covers and Universal Battery Chargers (UBCs).

Fielding: Funding decreases from FY2024 to FY2025 of $.658 million is a result of the transition to organic support.

Program Management: Funding increase from FY2024 to FY2025 of $.995 million is due to additional manpower required to support the program to include transitioning fielding efforts to organic support and resource alignments.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15505 / Ground Mobility Vehicles (Light) GMV (L)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	197	143	144	-	144
	Total Obligation Authority	44.316	36.223	34.407	-	34.407
Total: Secondary Distribution	**Quantity**	**197**	**143**	**144**	**-**	**144**
	Total Obligation Authority	**44.316**	**36.223**	**34.407**	**-**	**34.407**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 3484D15501 / Ground Mobility Vehicles (GMV)	Item Number / Title [DODIC]: D15505 / Ground Mobility Vehicles (Light) GMV (L)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Ground Mobility Vehicles (GMV) Infantry Squad Varriant (ISV)(†)		2023	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Dec 2022	Apr 2023	197	151.183	N		
Ground Mobility Vehicles (GMV) Infantry Squad Varriant (ISV)(†)		2024	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Nov 2023	Mar 2024	143	153.217	N		
Ground Mobility Vehicles (GMV) Infantry Squad Varriant (ISV)(†)		2025	General Motors (GM) Defense / Concord, NC	C / FFP	Warren, MI	Nov 2024	Mar 2025	144	154.944	N		

(†) indicates the presence of a P-21

Remarks:
Contractor preferred MSR is 14.

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15505 / Ground Mobility Vehicles (Light) GMV (L)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023												Calendar Year 2024									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Ground Mobility Vehicles (GMV) Infantry Squad Varriant (ISV)																															
Prior Years Deliveries: 356																															
	1	2023	ARMY	197	0	197			A -	-	-	-	13	13	13	18	20	20	20	20	20	20	20								0
	1	2024	ARMY	143	0	143														A -	-	-	-	12	12	12	12	12	12	12	59
	1	2025	ARMY	144	0	144																									144
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15505 / Ground Mobility Vehicles (Light) GMV (L)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Ground Mobility Vehicles (GMV) Infantry Squad Varriant (ISV)																															
Prior Years Deliveries: 356																															
	1	2023	ARMY	197	197	0																									0
	1	2024	ARMY	143	84	59	12	12	12	12	11																				0
	1	2025	ARMY	144	0	144		A -	-	-	-	12	12	12	12	12	12	12	12	12	12	12	12								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 3484D15501 / Ground Mobility Vehicles (GMV)	**Item Number / Title [DODIC]:** D15505 / Ground Mobility Vehicles (Light) GMV (L)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	General Motors (GM) Defense - Concord, NC	12	20	32	0	9	4	13	0	2	4	6

Remarks:
Contractor preferred MSR is 14.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 3636D10000 / ARNG HMMWV Modernization Program

ID Code (A=Service Ready, B=Not Service Ready): | **Program Elements for Code B Items:** N/A | **Other Related Program Elements:** N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	1,141	680	-	-	-	-	-	-	-	-	-	1,821
Gross/Weapon System Cost *($ in Millions)*	1,158.369	120.000	-	-	-	-	-	-	-	-	-	1,278.369
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,158.369	120.000	-	-	-	-	-	-	-	-	-	1,278.369
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,158.369**	**120.000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,278.369**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	1,015.223	176.471	-	-	-	-	-	-	-	-	-	702.015

Description:

The Army National Guard (ARNG) requires its existing older High Mobility Multipurpose Wheeled Vehicle (HMMWV) fleet be modernized to the current configuration. This current modernization effort consists of procuring new production, up-armored or armor-capable HMMWVs to address the ARNG aging fleet and to reduce obsolescence burden. The new production program procures new production HMMWVs to modernize Modification Table of Organization and Equipment (MTOE) units. This allows for the divestiture of non-armored HMMWVs that currently pose readiness challenges and cannot be up-armored. This aligns with the Army's current modernization path while also addressing identified variant model mix gaps. Without this investment, approximately 7,500 non-armored or outdated HMMWVs will remain in the total fleet in lieu of authorized up-armored or armor-capable HMMWVs, of which the ARNG will have a portion.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
ANG	Quantity	680	-	-	-	-	-	-	-	-
	Total Obligation Authority	120.000	-	-	-	-	-	-	-	-
Total: Secondary Distribution	**Quantity**	**680**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**120.000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Justification:

D10000 has no FY2025 funding request.

"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181) this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES

ID Code (A=Service Ready, B=Not Service Ready): B	Program Elements for Code B Items: N/A	Other Related Program Elements: 0605812A, 0605812M, 0206211M

Line Item MDAP/MAIS Code: 247

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	5,977	2,554	2,601	1,808	-	1,808	1,368	1,406	1,398	1,373	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	1,458.518	858.780	839.413	653.223	-	653.223	581.788	595.695	618.570	609.367	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,458.518	858.780	839.413	653.223	-	653.223	581.788	595.695	618.570	609.367	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,458.518**	**858.780**	**839.413**	**653.223**	**-**	**653.223**	**581.788**	**595.695**	**618.570**	**609.367**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	244.022	336.249	322.727	361.296	-	361.296	425.284	423.681	442.468	443.822	Continuing	Continuing

Description:

(Note: Gross/Weapon System Unit Cost is a function of both Joint Light Tactical Vehicle (JLTV) Truck and JLTV Trailer quantities and unit costs. The Army continues to procure additional JLTV Trailers to field units which have previously received JLTV Trucks, resulting in fluctuating JLTV Trailer quantities and Gross/Weapon System Unit Cost. Gross/Weapon System Unit Cost will become more consistent after JLTV Trailer fieldings are complete to those units which have previously received JLTV trucks). Also, the different JLTV Truck variants (General Purpose, Heavy Guns Carrier Vehicle, Close Combat Weapons Carrier, and Utility) affect the JLTV unit costs.

The Joint Light Tactical Vehicle (JLTV) Family of Vehicles (FoV), to include a companion trailer, is a United States Army (USA) acquisition lead, joint program with the U.S. Marine Corps (USMC). FOV consists of various configurations, capable of performing multiple mission roles and designed to provide protected, sustained, networked mobility for personnel and payloads across the full range of military operations. JLTV objectives include increased protection and performance over the current fleet; and, minimizing ownership costs by maximizing commonality, fuel efficiency, reliability, and maintaining effective competition throughout the life cycle. Commonality of components, maintenance procedures, training, etc., among vehicles is expected to be inherent in FoV solutions across mission variants to minimize total ownership cost. Unique service requirements have been minimized.

The approved Army Procurement Objective (APO) is 49,099 trucks for the U.S. Army.

The JLTV Trailer (JLTV-T) is the companion trailer to the JLTV and safely carries its payload while maintaining the same mobility characteristics of the prime mover. The JLTV-T will be fielded to units receiving JLTV trucks with a documented trailer requirement.

The approved Army Procurement Objective (APO) is 18,224 for JLTV-T for the U.S. Army.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	2,554	1,324	1,663	-	1,663	1,368	1,406	1,398	1,373
	Total Obligation Authority	858.780	438.771	643.629	-	643.629	581.788	595.695	618.570	609.367

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0605812A, 0605812M, 0206211M
Line Item MDAP/MAIS Code: 247		

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
ANG	Quantity	-	360	-	-	-	-	-	-	-
	Total Obligation Authority	-	121.744	-	-	-	-	-	-	-
AR	Quantity	-	917	145	-	145	-	-	-	-
	Total Obligation Authority	-	278.898	9.594	-	9.594	-	-	-	-
Total: Secondary Distribution	**Quantity**	**2,554**	**2,601**	**1,808**	**-**	**1,808**	**1,368**	**1,406**	**1,398**	**1,373**
	Total Obligation Authority	**858.780**	**839.413**	**653.223**	**-**	**653.223**	**581.788**	**595.695**	**618.570**	**609.367**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	
ID Code (A=Service Ready, B=Not Service Ready): B	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0605812A, 0605812M, 0206211M
Line Item MDAP/MAIS Code: 247		

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*
P-5	D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)	P-5a, P-21	A		3,373 / 1,332.609	1,360 / 788.894	1,753 / 786.946	1,353 / 623.117	- / -	1,353 / 623.117
P-5	D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)	P-5a, P-21			2,604 / 125.909	1,194 / 69.886	848 / 52.467	455 / 30.106	- / -	455 / 30.106
P-40	**Total Gross/Weapon System Cost**				**5,977 / 1,458.518**	**2,554 / 858.780**	**2,601 / 839.413**	**1,808 / 653.223**	**- / -**	**1,808 / 653.223**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025 Base procurement dollars in the amount of $653.223 million supports a quantity of 1,353 trucks of various configurations as well as 455 companion trailers to fulfill the requirements of multiple mission roles and minimize ownership costs for the Army's Light Tactical Vehicle fleet. Other budget activities include kit procurement, Engineering Change Proposals (ECPs), Technical Data, program management, fielding, Contractor Systems Engineering/Program Management (SEPM), System Technical Support (STS) and Training Aids, Devices, Simulators and Simulations (TADSS). Funding also supports the continuation of the JLTV test program.

JLTV Trailer continues the Army strategy to buy JLTV Trailers to support both current fieldings alongside JLTV trucks and to field units which have previously received JLTV trucks with a documented trailer requirement.

JLTV allocations are based on 24 month fielding plans that are updated semi-annually based on operational requirements. For FY 2026 - FY 2029, there are no National Guard or Reserve units identified in the 24 month fielding window that have not been previously funded. The Army remains committed to fielding National Guard and Reserve units with their authorized quantities of JLTVs and JLTV trailers.

The FY 2023 actuals for base include $218.669 million in truck funding and $1.040 million in trailer funding for emergency supplemental to support the procurement of replacement <ammunition, missiles, weapons, vehicles, etc.> transferred to Ukraine in support of the international effort to counter Russian aggression.

The FY 2023 quantity listed on the P-40 is not accurate. The total quantity is 3,153. The correct quantities are reflected on each P-5.

NOTE: This budget line D15610 is a continuation of an existing effort where prior year funds through FY 2020 are reflected under the previous budget line D15603.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Item Number / Title [DODIC]: D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	3,373	1,360	1,753	1,353	-	1,353
Gross/Weapon System Cost *($ in Millions)*	1,332.609	788.894	786.946	623.117	-	623.117
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,332.609	788.894	786.946	623.117	-	623.117
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,332.609**	**788.894**	**786.946**	**623.117**	**-**	**623.117**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	395.081	580.069	448.914	460.545	-	460.545

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
--General Purpose(†)	262.394	1,069	280.499	292.128	849	248.017	311.566	295	91.912	336.841	220	74.105	-	-	-	336.841	220	74.105
--Heavy Guns Carrier(†)	257.315	903	232.355	285.703	290	82.854	314.317	685	215.307	336.944	503	169.483	-	-	-	336.944	503	169.483
--Close Combat Weapons Carrier(†)	-	-	-	319.333	3	0.958	-	-	-	354.278	18	6.377	-	-	-	354.278	18	6.377
--Utility(†)	253.333	1,401	354.919	279.565	797	222.813	300.264	773	232.104	272.361	612	166.685	-	-	-	272.361	612	166.685
--Kits	-	-	220.963	-	-	82.700	-	-	116.281	-	-	74.021	-	-	-	-	-	74.021
Subtotal: Recurring Cost	-	-	*1,088.736*	-	-	*637.342*	-	-	*655.604*	-	-	*490.671*	-	-	-	-	-	*490.671*
Subtotal: Flyaway Cost	**-**	**-**	***1,088.736***	**-**	**-**	***637.342***	**-**	**-**	***655.604***	**-**	**-**	***490.671***	**-**	**-**	**-**	**-**	**-**	***490.671***
Support - Data Cost																		
Technical Publications	-	-	-	-	-	3.824	-	-	3.901	-	-	0.477	-	-	-	-	-	0.477
Subtotal: Support - Data Cost	**-**	**-**	**-**	**-**	**-**	***3.824***	**-**	**-**	***3.901***	**-**	**-**	***0.477***	**-**	**-**	**-**	**-**	**-**	***0.477***
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	22.461	-	-	9.455	-	-	16.898	-	-	12.954	-	-	-	-	-	12.954
Subtotal: Support - Engineering Change Proposals Cost	**-**	**-**	***22.461***	**-**	**-**	***9.455***	**-**	**-**	***16.898***	**-**	**-**	***12.954***	**-**	**-**	**-**	**-**	**-**	***12.954***
Support - Fielding Cost																		

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Item Number / Title [DODIC]: D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Fielding	-	-	80.953	-	-	67.145	-	-	36.367	-	-	30.871	-	-	-	-	-	30.871
Subtotal: Support - Fielding Cost	**-**	**-**	***80.953***	**-**	**-**	***67.145***	**-**	**-**	***36.367***	**-**	**-**	***30.871***	**-**	**-**	**-**	**-**	**-**	***30.871***
Support - Operational/Site Activation Cost																		
Contractor Technical Support	-	-	17.614	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Operational/Site Activation Cost	**-**	**-**	***17.614***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Support - Program Management Cost																		
Government Management	-	-	64.752	-	-	32.278	-	-	22.440	-	-	39.236	-	-	-	-	-	39.236
Contractor Management	-	-	9.166	-	-	11.874	-	-	9.955	-	-	13.277	-	-	-	-	-	13.277
Subtotal: Support - Program Management Cost	**-**	**-**	***73.918***	**-**	**-**	***44.152***	**-**	**-**	***32.395***	**-**	**-**	***52.513***	**-**	**-**	**-**	**-**	**-**	***52.513***
Support - System Technical Support (STS) Cost																		
System Technical Support (STS)	-	-	39.832	-	-	24.489	-	-	26.373	-	-	26.663	-	-	-	-	-	26.663
Subtotal: Support - System Technical Support (STS) Cost	**-**	**-**	***39.832***	**-**	**-**	***24.489***	**-**	**-**	***26.373***	**-**	**-**	***26.663***	**-**	**-**	**-**	**-**	**-**	***26.663***
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	8.276	-	-	2.380	-	-	13.482	-	-	4.857	-	-	-	-	-	4.857
Mock-ups / System Integration Labs (SILs)	-	-	-	-	-	-	-	-	1.926	-	-	-	-	-	-	-	-	-
Subtotal: Support - System Test and Evaluation Cost	**-**	**-**	***8.276***	**-**	**-**	***2.380***	**-**	**-**	***15.408***	**-**	**-**	***4.857***	**-**	**-**	**-**	**-**	**-**	***4.857***
Support - Training Cost																		
Equipment	-	-	0.819	-	-	0.107	-	-	-	-	-	4.111	-	-	-	-	-	4.111
Subtotal: Support - Training Cost	**-**	**-**	***0.819***	**-**	**-**	***0.107***	**-**	**-**	**-**	**-**	**-**	***4.111***	**-**	**-**	**-**	**-**	**-**	***4.111***
Gross/Weapon System Cost	**395.081**	**3,373**	**1,332.609**	**580.069**	**1,360**	**788.894**	**448.914**	**1,753**	**786.946**	**460.545**	**1,353**	**623.117**	**-**	**-**	**-**	**460.545**	**1,353**	**623.117**

Remarks:
FY 2024 cost element amounts and quantities reflect original PB24 position. FY 2024 updates based off current Army estimates will be made during the next opportunity to update.

True increases or decreases are noted below.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Unit Cost - FY 2024 to FY 2025 increase is due to changes from A1 to A2 engine, technical enhancements and material cost escalation on the JLTV follow-on contract.
Kits, Engineering Change Proposals, Fielding - FY 2024 to FY 2025 decrease is due to the procurement of less vehicles in FY 2025.
System Technical Support - FY2024 to FY2025 increase is due to addition of FSR support under the follow on contract.
Contractor Management - FY 2024 to FY 2025 increase is due to new option year pricing.
System Test and Evaluation - FY 2024 to FY 2025 decrease is due to to the ramp down of A2 follow on contract testing in FY 2024.
Training Cost - FY 2024 to FY 2025 increase is due to the procurement of the Diagnostic Troubleshoot Training Tech Refresh for the JLTV A2 Family of Vehicle.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	1,360	922	1,353	-	1,353
	Total Obligation Authority	788.894	413.899	623.117	-	623.117
ANG	Quantity	-	257	-	-	-
	Total Obligation Authority	-	115.371	-	-	-
AR	Quantity	-	574	-	-	-
	Total Obligation Authority	-	257.676	-	-	-
Total: Secondary Distribution	**Quantity**	**1,360**	**1,753**	**1,353**	**-**	**1,353**
	Total Obligation Authority	**788.894**	**786.946**	**623.117**	**-**	**623.117**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Item Number / Title [DODIC]: D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
--General Purpose(†)		2023	- General Purpose / Oshkosh Defense LLC, Oshkosh Wisconsin	C / FFP	TACOM Warren, MI	Dec 2022	Oct 2023	415	273.997	Y		Feb 2014
--General Purpose(†)		2023	-General Purpose / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Feb 2023	Jul 2024	434	312.022	Y		Feb 2022
--General Purpose(†)		2024	- General Purpose / Oshkosh Defense LLC, Oshkosh Wisconsin	C / FFP	TACOM Warren, MI	Nov 2023	Sep 2024	57	282.383	Y		Feb 2014
--General Purpose(†)		2024	-General Purpose / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2024	Nov 2024	238	321.356	Y		Feb 2022
--General Purpose(†)		2025	-General Purpose / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Nov 2025	220	336.841	Y		Feb 2022
--Heavy Guns Carrier(†)		2023	- Heavy Guns Carrier / Oshkosh Defense LLC, Oshkosh Wisconsin	C / FFP	TACOM Warren, MI	Dec 2022	Oct 2023	211	273.997	Y		Feb 2014
--Heavy Guns Carrier(†)		2023	-Heavy Guns Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Feb 2023	Jul 2024	79	312.022	Y		Feb 2022
--Heavy Guns Carrier(†)		2024	- Heavy Guns Carrier / Oshkosh Defense LLC, Oshkosh Wisconsin	C / FFP	TACOM Warren, MI	Nov 2023	Sep 2024	127	283.277	N		Feb 2014
--Heavy Guns Carrier(†)		2024	-Heavy Guns Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2024	Nov 2024	558	324.179	N		Feb 2022
--Heavy Guns Carrier(†)		2025	-Heavy Guns Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Nov 2025	503	336.944	Y		Feb 2022
--Close Combat Weapons Carrier		2023	- Close Combat Weapons Carrier / Oshkosh Defense LLC, Oshkosh Wisconsin	C / FFP	TACOM Warren, MI	Dec 2022	Oct 2023	0	0.000	Y		Feb 2014
--Close Combat Weapons Carrier(†)		2023	-Close Combat Weapons Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Feb 2023	Jul 2024	3	319.173	Y		Feb 2022
--Close Combat Weapons Carrier(†)		2025	-Close Combat Weapons Carrier / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Nov 2025	18	354.278	Y		Feb 2022
--Utility(†)		2023	- Utility / Oshkosh Defense LLC, Oshkosh Wisconsin	C / FFP	TACOM Warren, MI	Dec 2022	Oct 2023	471	266.584	Y		Feb 2014
--Utility(†)		2023	-Utility / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Feb 2023	Jul 2024	326	301.999	Y		Feb 2022
--Utility(†)		2024	- Utility / Oshkosh Defense LLC, Oshkosh Wisconsin	C / FFP	TACOM Warren, MI	Nov 2023	Sep 2024	145	270.918	Y		Feb 2014
--Utility(†)		2024	-Utility / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2024	Nov 2024	628	309.780	Y		Feb 2022
--Utility(†)		2025	-Utility / AM General LLC, South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Nov 2025	612	272.361	Y		Feb 2022

(†) indicates the presence of a P-21

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

Remarks:
FY 2024 unit costs are estimates.

FY 2023 and FY 2024 are split procurements between the Oshkosh and AM General contracts.

Oshkosh annual MSR is a total for all vehicle variants:
Manufacturer's preferred MSR (not contractual) is 2,880.
1-8-5 is 3,600.
Max quantity per year is 7,200. (1-8-5 production rate)

AM General annual MSR is a total for all vehicle variants:
Manufacturer's preferred MSR (not contractual) is 500.
1-8-5 is 2,530.
Max quantity per year is 3,450. (1-8- production rate)

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023												Calendar Year 2024									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
--General Purpose																															
Prior Years Deliveries: 1069																															
	1	2023	ARMY	415	0	415			A -	-	-	-	-	-	-	-	-	-	34	34	34	34	34	35	35	35	35	35	35	35	0
	1	2023	NAVY (‡)	353	0	353			A -	-	-	-	-	-	-	-	-	-	29	29	29	29	29	29	29	30	30	30	30	30	0
	1	**2023**	**Total**	**768**	**0**	**768**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**63**	**63**	**63**	**63**	**63**	**64**	**64**	**65**	**65**	**65**	**65**	**65**	**0**
	2	2023	ARMY	434	0	434					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	36	36	36	326
	2	2023	NAVY (‡)	156	0	156					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13	13	117
	2	**2023**	**Total**	**590**	**0**	**590**					**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**49**	**49**	**49**	**443**
	1	2024	ARMY	57	0	57														A -	-	-	-	-	-	-	-	-	-	4	53
	1	2024	NAVY (‡)	49	0	49														A -	-	-	-	-	-	-	-	-	-	4	45
	1	**2024**	**Total**	**106**	**0**	**106**														**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8**	**98**
	2	2024	ARMY	238	0	238																A -	-	-	-	-	-	-	-	-	238
	2	2024	NAVY (‡)	80	0	80																A -	-	-	-	-	-	-	-	-	80
	2	**2024**	**Total**	**318**	**0**	**318**																**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**318**
	2	2025	ARMY	220	0	220																									220
	2	2025	NAVY (‡)	207	0	207																									207
	2	**2025**	**Total**	**427**	**0**	**427**																									**427**
--Heavy Guns Carrier																															
Prior Years Deliveries: 903																															
	3	2023	ARMY	211	0	211			A -	-	-	-	-	-	-	-	-	-	17	17	17	17	17	18	18	18	18	18	18	18	0
	3	2023	NAVY (‡)	170	0	170			A -	-	-	-	-	-	-	-	-	-	14	14	14	14	14	14	14	14	14	14	15	15	0
	3	**2023**	**Total**	**381**	**0**	**381**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**31**	**31**	**31**	**31**	**31**	**32**	**32**	**32**	**32**	**32**	**33**	**33**	**0**
	4	2023	ARMY	79	0	79					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	61
	4	2023	NAVY (‡)	85	0	85					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7	7	7	64
	4	**2023**	**Total**	**164**	**0**	**164**					**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**13**	**13**	**13**	**125**
	3	2024	ARMY	127	0	127														A -	-	-	-	-	-	-	-	-	-	10	117
	3	2024	NAVY (‡)	18	0	18														A -	-	-	-	-	-	-	-	-	-	1	17
	3	**2024**	**Total**	**145**	**0**	**145**														**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**11**	**134**
	4	2024	ARMY	558	0	558																A -	-	-	-	-	-	-	-	-	558
	4	2024	NAVY (‡)	30	0	30																A -	-	-	-	-	-	-	-	-	30
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army | **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10

P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES

Item Number / Title [DODIC]: D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023												Calendar Year 2024									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	4	**2024**	**Total**	**588**	**0**	**588**																**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**588**
	4	2025	ARMY	503	0	503																									503
	4	2025	NAVY (‡)	102	0	102																									102
	4	**2025**	**Total**	**605**	**0**	**605**																									**605**
--Close Combat Weapons Carrier																															
	5	2023	ARMY	3	0	3					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	1	0
	5	2025	ARMY	18	0	18																									18
--Utility																															
Prior Years Deliveries: 1401																															
	6	2023	ARMY	471	0	471			A -	-	-	-	-	-	-	-	-	-	39	39	39	39	39	39	39	39	39	40	40	40	0
	6	2023	NAVY (‡)	214	0	214			A -	-	-	-	-	-	-	-	-	-	17	17	18	18	18	18	18	18	18	18	18	18	0
	6	**2023**	**Total**	**685**	**0**	**685**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**56**	**56**	**57**	**57**	**57**	**57**	**57**	**57**	**57**	**58**	**58**	**58**	**0**
	7	2023	ARMY	326	0	326					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	27	27	245
	7	2023	NAVY (‡)	73	0	73					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	6	6	55
	7	**2023**	**Total**	**399**	**0**	**399**					**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**33**	**33**	**33**	**300**
	6	2024	ARMY	145	0	145														A -	-	-	-	-	-	-	-	-	-	12	133
	6	2024	NAVY (‡)	82	0	82														A -	-	-	-	-	-	-	-	-	-	6	76
	6	**2024**	**Total**	**227**	**0**	**227**														**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**18**	**209**
	7	2024	ARMY	628	0	628																A -	-	-	-	-	-	-	-	-	628
	7	2024	NAVY (‡)	137	0	137																A -	-	-	-	-	-	-	-	-	137
	7	**2024**	**Total**	**765**	**0**	**765**																**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**765**
	7	2025	ARMY	612	0	612																									612
	7	2025	NAVY (‡)	363	0	363																									363
	7	**2025**	**Total**	**975**	**0**	**975**																									**975**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025															Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
--General Purpose																															
Prior Years Deliveries: 1069																															
	1	2023	ARMY	415	415	0																									0
	1	2023	NAVY (‡)	353	353	0																									0
	1	**2023**	**Total**	**768**	**768**	**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	2	2023	ARMY	434	108	326	36	36	36	36	36	36	36	37	37																0
	2	2023	NAVY (‡)	156	39	117	13	13	13	13	13	13	13	13	13																0
	2	**2023**	**Total**	**590**	**147**	**443**	**49**	**49**	**49**	**49**	**49**	**49**	**49**	**50**	**50**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	1	2024	ARMY	57	4	53	4	4	5	5	5	5	5	5	5	5	5														0
	1	2024	NAVY (‡)	49	4	45	4	4	4	4	4	4	4	4	4	4	5														0
	1	**2024**	**Total**	**106**	**8**	**98**	**8**	**8**	**9**	**9**	**9**	**9**	**9**	**9**	**9**	**9**	**10**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	2	2024	ARMY	238	0	238	-	19	19	20	20	20	20	20	20	20	20	20	20												0
	2	2024	NAVY (‡)	80	0	80	-	6	6	6	6	7	7	7	7	7	7	7	7												0
	2	**2024**	**Total**	**318**	**0**	**318**	**-**	**25**	**25**	**26**	**26**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**27**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	2	2025	ARMY	220	0	220				A -	-	-	-	-	-	-	-	-	-	18	18	18	18	18	18	18	18	19	19	19	19
	2	2025	NAVY (‡)	207	0	207				A -	-	-	-	-	-	-	-	-	-	17	17	17	17	17	17	17	17	17	18	18	18
	2	**2025**	**Total**	**427**	**0**	**427**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**35**	**35**	**35**	**35**	**35**	**35**	**35**	**35**	**36**	**37**	**37**	**37**
--Heavy Guns Carrier																															
Prior Years Deliveries: 903																															
	3	2023	ARMY	211	211	0																									0
	3	2023	NAVY (‡)	170	170	0																									0
	3	**2023**	**Total**	**381**	**381**	**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	4	2023	ARMY	79	18	61	6	6	7	7	7	7	7	7	7																0
	4	2023	NAVY (‡)	85	21	64	7	7	7	7	7	7	7	7	8																0
	4	**2023**	**Total**	**164**	**39**	**125**	**13**	**13**	**14**	**14**	**14**	**14**	**14**	**14**	**15**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	3	2024	ARMY	127	10	117	10	10	10	10	11	11	11	11	11	11	11														0
	3	2024	NAVY (‡)	18	1	17	1	1	1	1	1	2	2	2	2	2	2														0
	3	**2024**	**Total**	**145**	**11**	**134**	**11**	**11**	**11**	**11**	**12**	**13**	**13**	**13**	**13**	**13**	**13**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	4	2024	ARMY	558	0	558	-	46	46	46	46	46	46	47	47	47	47	47	47												0
	4	2024	NAVY (‡)	30	0	30	-	2	2	2	2	2	2	3	3	3	3	3	3												0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	4	**2024**	**Total**	**588**	**0**	**588**	**-**	**48**	**48**	**48**	**48**	**48**	**48**	**50**	**50**	**50**	**50**	**50**	**50**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	4	2025	ARMY	503	0	503				A -	-	-	-	-	-	-	-	-	-	41	42	42	42	42	42	42	42	42	42	42	42
	4	2025	NAVY (‡)	102	0	102				A -	-	-	-	-	-	-	-	-	-	8	8	8	8	8	8	9	9	9	9	9	9
	4	**2025**	**Total**	**605**	**0**	**605**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**49**	**50**	**50**	**50**	**50**	**50**	**51**	**51**	**51**	**51**	**51**	**51**
--Close Combat Weapons Carrier																															
	5	2023	ARMY	3	3	0																									0
	5	2025	ARMY	18	0	18				A -	-	-	-	-	-	-	-	-	-	1	1	1	1	1	1	2	2	2	2	2	2
--Utility																															
Prior Years Deliveries: 1401																															
	6	2023	ARMY	471	471	0																									0
	6	2023	NAVY (‡)	214	214	0																									0
	6	**2023**	**Total**	**685**	**685**	**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	7	2023	ARMY	326	81	245	27	27	27	27	28	28	27	27	27																0
	7	2023	NAVY (‡)	73	18	55	6	6	6	6	6	6	6	6	7																0
	7	**2023**	**Total**	**399**	**99**	**300**	**33**	**33**	**33**	**33**	**34**	**34**	**33**	**33**	**34**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	6	2024	ARMY	145	12	133	12	12	12	12	12	12	12	12	12	12	13														0
	6	2024	NAVY (‡)	82	6	76	6	7	7	7	7	7	7	7	7	7	7														0
	6	**2024**	**Total**	**227**	**18**	**209**	**18**	**19**	**19**	**19**	**19**	**19**	**19**	**19**	**19**	**19**	**20**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	7	2024	ARMY	628	0	628	-	52	52	52	52	52	52	52	52	53	53	53	53												0
	7	2024	NAVY (‡)	137	0	137	-	11	11	11	11	11	11	11	12	12	12	12	12												0
	7	**2024**	**Total**	**765**	**0**	**765**	**-**	**63**	**63**	**63**	**63**	**63**	**63**	**63**	**64**	**65**	**65**	**65**	**65**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	7	2025	ARMY	612	0	612				A -	-	-	-	-	-	-	-	-	-	51	51	51	51	51	51	51	51	51	51	51	51
	7	2025	NAVY (‡)	363	0	363				A -	-	-	-	-	-	-	-	-	-	30	30	30	30	30	30	30	30	30	31	31	31
	7	**2025**	**Total**	**975**	**0**	**975**				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**81**	**81**	**81**	**81**	**81**	**81**	**81**	**81**	**81**	**82**	**82**	**82**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
--General Purpose																															
Prior Years Deliveries: 1069																															
	1	2023	ARMY	415	415	0																									0
	1	2023	NAVY (‡)	353	353	0																									0
	1	**2023**	**Total**	**768**	**768**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	2	2023	ARMY	434	434	0																									0
	2	2023	NAVY (‡)	156	156	0																									0
	2	**2023**	**Total**	**590**	**590**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	1	2024	ARMY	57	57	0																									0
	1	2024	NAVY (‡)	49	49	0																									0
	1	**2024**	**Total**	**106**	**106**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	2	2024	ARMY	238	238	0																									0
	2	2024	NAVY (‡)	80	80	0																									0
	2	**2024**	**Total**	**318**	**318**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	2	2025	ARMY	220	201	19	19																								0
	2	2025	NAVY (‡)	207	189	18	18																								0
	2	**2025**	**Total**	**427**	**390**	**37**	**37**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
--Heavy Guns Carrier																															
Prior Years Deliveries: 903																															
	3	2023	ARMY	211	211	0																									0
	3	2023	NAVY (‡)	170	170	0																									0
	3	**2023**	**Total**	**381**	**381**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	4	2023	ARMY	79	79	0																									0
	4	2023	NAVY (‡)	85	85	0																									0
	4	**2023**	**Total**	**164**	**164**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	3	2024	ARMY	127	127	0																									0
	3	2024	NAVY (‡)	18	18	0																									0
	3	**2024**	**Total**	**145**	**145**	**0**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**0**
	4	2024	ARMY	558	558	0																									0
	4	2024	NAVY (‡)	30	30	0																									0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
	4	**2024**	**Total**	**588**	**588**	**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	4	2025	ARMY	503	461	42	42																								0
	4	2025	NAVY (‡)	102	93	9	9																								0
	4	**2025**	**Total**	**605**	**554**	**51**	**51**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
--Close Combat Weapons Carrier																															
	5	2023	ARMY	3	3	0																									0
	5	2025	ARMY	18	16	2	2																								0
--Utility																															
Prior Years Deliveries: 1401																															
	6	2023	ARMY	471	471	0																									0
	6	2023	NAVY (‡)	214	214	0																									0
	6	**2023**	**Total**	**685**	**685**	**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	7	2023	ARMY	326	326	0																									0
	7	2023	NAVY (‡)	73	73	0																									0
	7	**2023**	**Total**	**399**	**399**	**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	6	2024	ARMY	145	145	0																									0
	6	2024	NAVY (‡)	82	82	0																									0
	6	**2024**	**Total**	**227**	**227**	**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	7	2024	ARMY	628	628	0																									0
	7	2024	NAVY (‡)	137	137	0																									0
	7	**2024**	**Total**	**765**	**765**	**0**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	7	2025	ARMY	612	561	51	51																								0
	7	2025	NAVY (‡)	363	332	31	31																								0
	7	**2025**	**Total**	**975**	**893**	**82**	**82**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15615 / JOINT LIGHT TACTICAL VEHICLE (JLTV)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	- General Purpose - Oshkosh Defense LLC, Oshkosh Wisconsin	2,880	3,600	7,200	0	0	0	0	0	0	0	0
2	-General Purpose - AM General LLC, South Bend, IN	500	2,530	3,450	0	4	18	22	0	3	10	13
3	- Heavy Guns Carrier - Oshkosh Defense LLC, Oshkosh Wisconsin	2,880	3,600	7,200	0	0	0	0	0	0	0	0
4	-Heavy Guns Carrier - AM General LLC, South Bend, IN	500	2,530	3,450	0	4	18	22	0	3	10	13
5	-Close Combat Weapons Carrier - AM General LLC, South Bend, IN	500	2,530	3,450	0	4	18	22	0	3	10	13
6	- Utility - Oshkosh Defense LLC, Oshkosh Wisconsin	2,880	3,600	7,200	0	0	0	0	0	0	0	0
7	-Utility - AM General LLC, South Bend, IN	500	2,530	3,450	0	4	18	22	0	3	10	13

Remarks:
Estimated production rates are yearly.

AM General annual MSR is a total for all vehicle variants:
Manufacturer's preferred MSR (not contractual) is 500.
1-8-5 is 2,530.
Max quantity per year is 3,450. (1-8-5 production rate)

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	2,604	1,194	848	455	-	455
Gross/Weapon System Cost *($ in Millions)*	125.909	69.886	52.467	30.106	-	30.106
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	125.909	69.886	52.467	30.106	-	30.106
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**125.909**	**69.886**	**52.467**	**30.106**	**-**	**30.106**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	48.352	58.531	61.871	66.167	-	66.167

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Trailers(†)	43.528	2,604	113.347	53.761	1,214	65.266	50.390	848	42.731	53.075	455	24.149	-	-	-	53.075	455	24.149
Subtotal: Recurring Cost	-	-	*113.347*	-	-	*65.266*	-	-	*42.731*	-	-	*24.149*	-	-	-	-	-	*24.149*
Subtotal: Flyaway Cost	**-**	**-**	***113.347***	**-**	**-**	***65.266***	**-**	**-**	***42.731***	**-**	**-**	***24.149***	**-**	**-**	**-**	**-**	**-**	***24.149***
Support - Engineering Change Proposals Cost																		
Engineering Change Proposals	-	-	1.010	-	-	0.135	-	-	0.923	-	-	0.522	-	-	-	-	-	0.522
Subtotal: Support - Engineering Change Proposals Cost	**-**	**-**	***1.010***	**-**	**-**	***0.135***	**-**	**-**	***0.923***	**-**	**-**	***0.522***	**-**	**-**	**-**	**-**	**-**	***0.522***
Support - Fielding Cost																		
Fielding	-	-	7.992	-	-	3.032	-	-	5.694	-	-	2.325	-	-	-	-	-	2.325
Subtotal: Support - Fielding Cost	**-**	**-**	***7.992***	**-**	**-**	***3.032***	**-**	**-**	***5.694***	**-**	**-**	***2.325***	**-**	**-**	**-**	**-**	**-**	***2.325***
Support - Program Management Cost																		
Government Management	-	-	0.928	-	-	0.500	-	-	0.390	-	-	0.423	-	-	-	-	-	0.423
Contractor Management	-	-	0.637	-	-	0.643	-	-	0.635	-	-	0.847	-	-	-	-	-	0.847
Subtotal: Support - Program Management Cost	**-**	**-**	***1.565***	**-**	**-**	***1.143***	**-**	**-**	***1.025***	**-**	**-**	***1.270***	**-**	**-**	**-**	**-**	**-**	***1.270***
Support - System Technical Support (STS) Cost																		

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
System Technical Support (STS)	-	-	1.248	-	-	0.310	-	-	1.685	-	-	1.075	-	-	-	-	-	1.075
Subtotal: Support - System Technical Support (STS) Cost	**-**	**-**	***1.248***	**-**	**-**	***0.310***	**-**	**-**	***1.685***	**-**	**-**	***1.075***	**-**	**-**	**-**	**-**	**-**	***1.075***
Support - System Test and Evaluation Cost																		
Test and Evaluation Support	-	-	0.747	-	-	-	-	-	0.409	-	-	0.765	-	-	-	-	-	0.765
Subtotal: Support - System Test and Evaluation Cost	**-**	**-**	***0.747***	**-**	**-**	**-**	**-**	**-**	***0.409***	**-**	**-**	***0.765***	**-**	**-**	**-**	**-**	**-**	***0.765***
Gross/Weapon System Cost	**48.352**	**2,604**	**125.909**	**58.531**	**1,194**	**69.886**	**61.871**	**848**	**52.467**	**66.167**	**455**	**30.106**	**-**	**-**	**-**	**66.167**	**455**	**30.106**

Remarks:
FY 2024 cost element amounts and quantities reflect original PB24 position. FY 2024 updates based off current Army estimates will be made during the next opportunity to update.

True increases or decreases are noted below.

Unit Cost - FY 2024 to FY 2025 increase is due to changes to material cost escalation on the JLTV follow-on contract.
Engineering Change Proposals, Fielding, System Technical Support- FY 2024 to FY 2025 decrease is due to the procurement of less trailers in FY 2025.
Contractor Management - FY 2024 to FY 2025 increase is due to new option year pricing.
System Test and Evaluation - FY 2024 to FY 2025 decrease is due to the ramp down of follow on contract testing.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	1,194	402	310	-	310
	Total Obligation Authority	69.886	24.872	20.512	-	20.512
ANG	Quantity	-	103	-	-	-
	Total Obligation Authority	-	6.373	-	-	-
AR	Quantity	-	343	145	-	145
	Total Obligation Authority	-	21.222	9.594	-	9.594
Total: Secondary Distribution	**Quantity**	**1,194**	**848**	**455**	**-**	**455**
	Total Obligation Authority	**69.886**	**52.467**	**30.106**	**-**	**30.106**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	Item Number / Title [DODIC]: D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Trailers(†)		2023	Oshkosh Defense LLC / Oshkosh, Wisconsin	SS / FFP	TACOM Warren, MI	Dec 2022	Jun 2023	623	48.343	Y		Feb 2014
Trailers(†)		2023	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Feb 2023	Jul 2024	591	59.893	Y		Feb 2022
Trailers(†)		2024	Oshkosh Defense LLC / Oshkosh, Wisconsin	C / FFP	TACOM Warren, MI	Nov 2023	May 2024	31	45.419	Y		Feb 2014
Trailers(†)		2024	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2024	Jul 2024	817	50.578	Y		Feb 2022
Trailers(†)		2025	AM General LLC / South Bend, IN	C / FFP	TACOM Warren, MI	Jan 2025	Jul 2025	455	53.075	Y		Feb 2022

(†) indicates the presence of a P-21

Remarks:
FY 2024 unit costs are estimates.

AM General's annual MSR (not contractual) is 500 JLTV-T.
1-8-5 is 2,530.
Max quantity per year is 3,450. (1-8-5 production rate)

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Trailers																															
Prior Years Deliveries: 2604																															
	1	2023	ARMY	623	0	623			A -	-	-	-	-	-	51	52	52	52	52	52	52	52	52	52	52	52					0
	2	2023	ARMY	591	0	591					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49	49	49	444
	2	2023	NAVY (‡)	243	0	243					A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	20	20	183
	2	**2023**	**Total**	**834**	**0**	**834**					**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**69**	**69**	**69**	**627**
	1	2024	ARMY	31	0	31														A -	-	-	-	-	-	2	2	2	2	2	21
	2	2024	ARMY	817	0	817																A -	-	-	-	-	-	68	68	68	613
	2	2024	NAVY (‡)	240	0	240																A -	-	-	-	-	-	20	20	20	180
	2	**2024**	**Total**	**1,057**	**0**	**1,057**																**-**	**-**	**-**	**-**	**-**	**-**	**88**	**88**	**88**	**793**
	2	2025	ARMY	455	0	455																									455
	2	2025	NAVY (‡)	340	0	340																									340
	2	**2025**	**Total**	**795**	**0**	**795**																									**795**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Trailers																															
Prior Years Deliveries: 2604																															
	1	2023	ARMY	623	623	0																									0
	2	2023	ARMY	591	147	444	49	49	49	49	49	49	50	50	50																0
	2	2023	NAVY (‡)	243	60	183	20	20	20	20	20	20	21	21	21																0
	2	**2023**	**Total**	**834**	**207**	**627**	**69**	**69**	**69**	**69**	**69**	**69**	**71**	**71**	**71**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	1	2024	ARMY	31	10	21	3	3	3	3	3	3	3																		0
	2	2024	ARMY	817	204	613	68	68	68	68	68	68	69	68	68																0
	2	2024	NAVY (‡)	240	60	180	20	20	20	20	20	20	20	20	20																0
	2	**2024**	**Total**	**1,057**	**264**	**793**	**88**	**88**	**88**	**88**	**88**	**88**	**89**	**88**	**88**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**0**
	2	2025	ARMY	455	0	455				A -	-	-	-	-	-	37	38	38	38	38	38	38	38	38	38	38	38				0
	2	2025	NAVY (‡)	340	0	340				A -	-	-	-	-	-	28	28	28	28	28	28	28	28	29	29	29	29				0
	2	**2025**	**Total**	**795**	**0**	**795**				**-**	**-**	**-**	**-**	**-**	**-**	**65**	**66**	**66**	**66**	**66**	**66**	**66**	**66**	**67**	**67**	**67**	**67**	**-**	**-**	**-**	**0**
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5731D15610 / JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES	**Item Number / Title [DODIC]:** D15618 / JOINT LIGHT TACTICAL VEHICLE TRAILER (JLTV-T)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Defense LLC - Oshkosh, Wisconsin	500	500	2,000	12	4	6	10	0	1	6	7
2	AM General LLC - South Bend, IN	500	2,530	3,450	12	4	18	22	0	3	6	9

Remarks:
Estimated production rates are yearly.

AM General's annual MSR (not contractual) is 500 JLTV-T.
1-8-5 is 2,530.
Max quantity per year is 3,450. (1-8-5 production rate)

(‡) Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule.
"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	128	66	39	36	-	36	-	-	-	-	-	269
Gross/Weapon System Cost *($ in Millions)*	126.621	30.000	20.075	19.086	-	19.086	-	-	-	-	-	195.782
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	126.621	30.000	20.075	19.086	-	19.086	-	-	-	-	-	195.782
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**126.621**	**30.000**	**20.075**	**19.086**	**-**	**19.086**	**-**	**-**	**-**	**-**	**-**	**195.782**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	989.227	454.545	514.744	530.167	-	530.167	-	-	-	-	-	727.814

Description:

The M917A3 Heavy Dump Truck (HDT) is a 27.0-ton vehicle based off of a commercial platform. It can be procured with an armor solution that is in compliance with the Long-Term Armor Strategy (LTAS) v3.6 perimeter ballistic specifications and Mine Resistant Ambush Protected (MRAP) CPD v1.1 underbody ballistic specifications. Able to be operated with or without armor, provides Crew Protection and Vehicle Survivability capabilities. The HDT supports construction and maintenance of main supply routes, logistical facilities, helipads, airfields, landing strips, motor pools and parking areas. It also supports construction by loading, transporting, and dumping payloads of sand and gravel aggregates, crushed rock, hot paving mixes, earth, clay, rubble, and large boulders at engineering and construction sites under worldwide climatic conditions in a military environment. The HDT is required to replace the F5070, M917, and M917A1/A2 HDT with the oldest fielded variant over 50 years of age. The Army Acquisition Objective (AAO) is 1,120 vehicles.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	8	39	5	-	5	-	-	-	-
	Total Obligation Authority	2.308	20.075	2.645	-	2.645	-	-	-	-
ANG	Quantity	19	-	20	-	20	-	-	-	-
	Total Obligation Authority	13.846	-	10.622	-	10.622	-	-	-	-
AR	Quantity	39	-	11	-	11	-	-	-	-
	Total Obligation Authority	13.846	-	5.819	-	5.819	-	-	-	-
Total: Secondary Distribution	**Quantity**	**66**	**39**	**36**	**-**	**36**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**30.000**	**20.075**	**19.086**	**-**	**19.086**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*
P-5	D16001 / TRUCK, DUMP, 20T (CCE)	P-5a, P-21	A		128 / 126.621	66 / 30.000	39 / 20.075	36 / 19.086	- / -	36 / 19.086
P-40	**Total Gross/Weapon System Cost**				**128 / 126.621**	**66 / 30.000**	**39 / 20.075**	**36 / 19.086**	**- / -**	**36 / 19.086**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2025 Base procurement funding of $19.086 million procures 36 Heavy Dump Trucks (HDTs) to support Base requirements. This program supports Multi Domain Operations (MDO) and Large-Scale Combat Operations (LSCO) by providing significant modernized debris hauling capability in support of ABCT mobility, counter mobility and survivability. In addition, the M917A3 Heavy Dump truck is required as part of the Joint Concept for Contested Logistics. The legacy fleet of HDTs is well beyond their economic useful life with an average age of 30 years. The oldest models are approaching 50 years in age. Legacy Variant repair parts are difficult to obtain and the older model HDTs are not meeting Army readiness goals. Procuring new vehicles will enable Combat Support Engineer units to accomplish Combatant Commander mission requirements in today's operational environment and the operational environment of the future. This program supports the National Defense Strategy to prioritize maintaining the capabilities of combat commanders and enhances their ability to compete and provide freedom of maneuver during conflict. The HDT supports construction and maintenance of main supply routes, logistical facilities, helipads, airfields, landing strips, motor pools, and parking areas.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking and documentation is required during the acquisition process.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)	**Item Number / Title [DODIC]:** D16001 / TRUCK, DUMP, 20T (CCE)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	128	66	39	36	-	36
Gross/Weapon System Cost *($ in Millions)*	126.621	30.000	20.075	19.086	-	19.086
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	126.621	30.000	20.075	19.086	-	19.086
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**126.621**	**30.000**	**20.075**	**19.086**	**-**	**19.086**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	989.227	454.545	514.744	530.167	-	530.167

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
M917A3 Truck w/ MCS(†)	538.267	146	78.587	338.470	66	22.339	370.487	39	14.449	371.722	36	13.382	-	-	-	371.722	36	13.382
FRET	-	-	5.415	-	-	2.681	-	-	1.477	-	-	1.390	-	-	-	-	-	1.390
Engineering Changes	-	-	1.739	-	-	0.910	-	-	0.599	-	-	0.744	-	-	-	-	-	0.744
Functional Matrix Support	-	-	12.008	-	-	1.660	-	-	1.790	-	-	1.790	-	-	-	-	-	1.790
Test	-	-	15.916	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation	-	-	8.920	-	-	-	-	-	0.027	-	-	-	-	-	-	-	-	-
Support Equipment	-	-	2.189	-	-	1.530	-	-	1.150	-	-	1.100	-	-	-	-	-	1.100
Fielding	-	-	1.013	-	-	0.385	-	-	0.234	-	-	0.461	-	-	-	-	-	0.461
First Destination Transportation	-	-	0.834	-	-	0.495	-	-	0.349	-	-	0.219	-	-	-	-	-	0.219
Subtotal: Recurring Cost	-	-	*126.621*	-	-	*30.000*	-	-	*20.075*	-	-	*19.086*	-	-	-	-	-	*19.086*
Subtotal: Flyaway Cost	**-**	**-**	***126.621***	**-**	**-**	***30.000***	**-**	**-**	***20.075***	**-**	**-**	***19.086***	**-**	**-**	**-**	**-**	**-**	***19.086***
Gross/Weapon System Cost	**989.227**	**128**	**126.621**	**454.545**	**66**	**30.000**	**514.744**	**39**	**20.075**	**530.167**	**36**	**19.086**	**-**	**-**	**-**	**530.167**	**36**	**19.086**

Remarks:
Fielding in FY25 is increased to account for the carry over funds required in FY26 to complete all fielding efforts.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)	**Item Number / Title [DODIC]:** D16001 / TRUCK, DUMP, 20T (CCE)
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	8	39	5	-	5
	Total Obligation Authority	2.308	20.075	2.645	-	2.645
ANG	Quantity	19	-	20	-	20
	Total Obligation Authority	13.846	-	10.622	-	10.622
AR	Quantity	39	-	11	-	11
	Total Obligation Authority	13.846	-	5.819	-	5.819
Total: Secondary Distribution	**Quantity**	**66**	**39**	**36**	**-**	**36**
	Total Obligation Authority	**30.000**	**20.075**	**19.086**	**-**	**19.086**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 5862D16001 / TRUCK, DUMP, 20T (CCE)	Item Number / Title [DODIC]: D16001 / TRUCK, DUMP, 20T (CCE)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M917A3 Truck w/ MCS(†)		2023	Mack Defense, LLC / Allentown, PA	Option / IDIQ	TACOM - Warren, MI	Mar 2023	Sep 2023	66	338.470	N		
M917A3 Truck w/ MCS(†)		2024	Mack Defense, LLC / Allentown, PA	Option / IDIQ	TACOM, Warren, MI	Mar 2024	Sep 2024	39	370.487	N		
M917A3 Truck w/ MCS(†)		2025	Mack Defense, LLC / Allentown, PA	Option / IDIQ	TACOM, Warren, MI	Mar 2025	Sep 2025	36	371.722	N		

(†) indicates the presence of a P-21

Remarks:
Unit costs increased from FY 2023 to FY 2024 due to the increase in range pricing as a result of the reduced quantity in FY 2024.

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)	**Item Number / Title [DODIC]:** D16001 / TRUCK, DUMP, 20T (CCE)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M917A3 Truck w/ MCS																															
Prior Years Deliveries: 146																															
	1	2023	ARMY	66	0	66						A -	-	-	-	-	-	5	5	5	6	6	6	6	6	6	5	5	5		0
	1	2024	ARMY	39	0	39																		A -	-	-	-	-	-	4	35
	1	2025	ARMY	36	0	36																									36
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)	**Item Number / Title [DODIC]:** D16001 / TRUCK, DUMP, 20T (CCE)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025												Calendar Year 2026												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M917A3 Truck w/ MCS																															
Prior Years Deliveries: 146																															
	1	2023	ARMY	66	66	0																									0
	1	2024	ARMY	39	4	35	4	4	3	3	3	3	3	3	3	3	3														0
	1	2025	ARMY	36	0	36						A -	-	-	-	-	-	3	3	3	3	3	3	3	3	3	3	3	3		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 5862D16001 / TRUCK, DUMP, 20T (CCE)	**Item Number / Title [DODIC]:** D16001 / TRUCK, DUMP, 20T (CCE)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Mack Defense, LLC - Allentown, PA	1	5	20	1	2	6	8	0	6	6	12

Remarks:
This schedule accounts for production associated with dollars outlined on the P-40. It does not account for funds provided by other entities.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)

ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604604A
Line Item MDAP/MAIS Code: 746		

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	649	266	221	208	-	208	178	150	246	121	-	2,039
Gross/Weapon System Cost *($ in Millions)*	15,619.500	211.378	110.734	133.924	-	133.924	128.049	104.308	127.969	85.621	-	16,521.483
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	15,619.500	211.378	110.734	133.924	-	133.924	128.049	104.308	127.969	85.621	-	16,521.483
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**15,619.500**	**211.378**	**110.734**	**133.924**	**-**	**133.924**	**128.049**	**104.308**	**127.969**	**85.621**	**-**	**16,521.483**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	24,067.026	794.654	501.059	643.865	-	643.865	719.376	695.387	520.199	707.612	-	8,102.738

Description:

A portion of this funding line is directly aligned to the Army Network Modernization Priority Line of Effort #4, Command Post (CP).
Prior year quantities through FY 2010 reflect trucks only. Beginning in FY 2011, quantities reflect trucks and trailers calculated at different unit prices.

The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks and trailers, based on a common chassis, that vary by payload and mission. FMTV performs over 55% of the Army's local, line haul, and unit resupply missions in combat, combat support, and combat service support units. FMTV variants consist of: 4x4 Light Medium Tactical Vehicle (LMTV) Cargo, Shop Van, and Low Velocity Air Drop (LVAD) Light Cargo; 6x6 Medium Tactical Vehicle Standard Wheelbase Cargo, Long Wheelbase Cargo, Tractor, LVAD Medium Cargo, Expansible Van, 5 Ton LVAD Dump, Wrecker, 10 Ton Dump, and 8.8 Ton Load Handling System (LHS); and three types of companion trailers. The FMTV A2 model is an upgraded version in support of the Long Term Armoring Strategy (LTAS) which provides the ability to add armor protection to the FMTV family. The A2 allows Commanders to adapt to new armor technologies, changing missions, and changing threats. The A2 model enhancements allow the ability for increased underbody armor protection, payload, mobility, ride quality, safety, and electrical power generation. Component upgrades include a higher capacity suspension, an expanded data bus, Electronic Stability Control, higher capacity alternator, and an increase in engine power. The A2 family will continue to be based on a common chassis. Commonality between variants significantly reduces operation and maintenance costs. Extended applications of the FMTV include support to other Army requirements such as: Integrated Air & Missile Defense (IAMS); Patriot; Warfighter Information Network - Tactical (WIN-T); Aviation Ground Support Equipment (AGSE); High Mobility Artillery Rocket System (HIMARS); CAMEL II Unit Water Pod System; Multi-Mission Launcher (MML); Cruise Missile Defense System (CMDS); Air Traffic Control MOTS AN/TSW-7A; Distributed Common Ground System (DCGS); Universal Ground Control Station; Gray Eagle; Chemical & Biological Protection System (M8E1); Harbormaster Command & Control Center (HCCC); Test, Measurement, & Diagnostic Equipment (CALSET); Medium Extended Air Defense System (MEADS); Terminal High Altitude Area Defense (THAAD); and EQ-36 Fire Finder Radar. Prior year quantities through FY 2010 reflect trucks only.

D03500 - The M1082 Light Medium Tactical Vehicle (LMTV) Trailer is designed to be towed by the Medium Tactical Vehicle (MTV) family of vehicles. The M1082 is a single axle trailer with a gross payload capacity of 5,000 pounds. The trailer is equipped with an air brake system actuated by the prime mover and a parking brake system to prevent movement of the trailer when not connected to the prime mover.

D04500 - The M1095 Medium Tactical Vehicle (MTV) Trailer is designed to be towed by the MTV family of vehicles. The M1095 is a dual axle trailer with a gross payload capacity of 10,000 pounds. The trailer is equipped with an air brake system actuated by the prime mover (truck) and a parking brake system to prevent movement of the trailer when not connected to the truck. The M1147 Load Handling System (LHS) Trailer is designed to be a companion trailer to the M1148 LHS truck. The M1147 is capable of transporting Flatracks M1 & M1077, Container Roll On/Off Platform (CROP) M3 & M3A1, and standard ISO Container/Shelter (8' x 8' x 20') with a 17,600 lb. payload capacity. The M1147 LHS trailers is a wagon type trailer with a turntable style front axle, an Air Ride Suspension with an Air Pressure Sensor Gage for Overload Indication, and an air assist feature that allows one Soldier to couple the trailer tongue to the M1148 LHS truck pintle.

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604604A
Line Item MDAP/MAIS Code: 746		

D13500 - The Light Medium Tactical Vehicle (LMTV) family includes: The M1078A2 3 Ton Cargo Truck designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is also equipped with bench seats for the transport of Soldiers. The M1079A2 LMTV 3 Ton Shop Van is designed to transport cargo and tools and function as a command and control unit configurable to each unit's mission requirements. The van body is equipped with an electrical system, blackout lighting, and heating capabilities with the ability to accept an air conditioning unit. The cab design for both variants is armor-capable under the Army's Long Term Armoring Strategy (LTAS) and designed with integrated armor in difficult to install locations with accessories for the acceptance of "B-kit" armor panels and an Underbody Armor Kit "UAK". These cabs enable the Soldier to adapt the system to the mission, threat, or new armor technologies. Key system components have been upgraded to enable the system to carry the additional armor weight while retaining the 6,000 pound payload. The M1080A2 LMTV 3 Ton Chassis Truck is designed to transport cargo and is utilized by data interchange customers in which that Army program can integrate their system onto the chassis platform.

D14500 - The Medium Tactical Vehicle (MTV) family includes cargo, tractor, van, wrecker, chassis, load handling system and dump truck models. All the FMTV variants have an armor capable cab designed under the Army's Long Term Armoring Strategy. The cab is designed with integrated armor in difficult to install locations and has appurtenances for the acceptance of B-kit armor panels and an Underbody Armor Kit "UAK". This cab enables the Soldier to adapt the system to the mission, threat, or new armor technologies. All models have key system components upgraded to enable the system to carry the additional armor weight while retaining its payload capacity. The M1083A2 8 Ton Cargo Truck is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is equipped with bench seats for the transport of Soldiers. The M1084A2 8 Ton Cargo Truck with Material Handling Equipment (MHE) is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The system is equipped with a crane capable of lifting 11,000 lbs. The M1085A2 8 Ton Long Wheelbase Cargo Truck is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is lengthened to provide additional cargo space. The M1086A2 8 Ton Long Wheelbase Cargo Truck with MHE is designed to transport cargo and Soldiers. Bed side rails are mounted on hinges and can be lowered to facilitate loading. The cargo bed is lengthened to provide additional cargo space. The system is also equipped with a crane capable of lifting 11,000 lbs. The M1087A2 Expansible Van is designed to function as a Mobile Command Post. The van body features two sliding sections which deploy to increase the total internal work area volume. The on board 12 Volt Alternating Current (VAC) and 24 Volt Direct Current (VDC) electrical systems provide power for equipment and the integrated Heating, Ventilation and Air Condition (HVAC) and blackout lighting systems. The M1088A2 Tractor is designed for line-haul operations. The tractor is the prime mover for the M871 semi-trailer and can tow this trailer both on and off road. Equipped with a Society of Automotive Engineers (SAE) J700 2.0-inch kingpin, the tractor can tow trailers up to 63,000 lbs. Gross Combined Weight (GCW). The M1089A2 Wrecker is designed for recovery of FMTV and smaller vehicles via lift and flat tow. Key system components have been upgraded to enable the system to recover Armor configuration equipped FMTV vehicles in both lift and tow configurations. The system is equipped with an upgraded under lift assembly capable of recovering vehicles up to 65,000 lb GVW, two 30,000 lb. main recovery winches, a 15,500 lb. rated self-recovery winch, two hydraulic stabilizer legs for anchoring, and a crane capable of lifting 14,200 lbs. The M1092A2 Chassis and M1096A2 MTV LWB Chassis 8 Ton Trucks are designed to transport cargo and utilized by data interchange customers in which that Army program can integrate their system onto the chassis platform. The M1148 Load Handling System (LHS) is designed for transporting 8x8x20 ft. ISO containers and flat racks. The system is equipped with an on board Container Handling Unit (CHU) and stowage system which fold for air transport and in cab LHS system controls. The system can also load its companion M1147 LHS Trailer. The M1157 Dump Truck is primarily designed for construction missions, but also has the capability to transport troops and cargo. The dump system features in-cab tilt and tailgate release controls, payload indication system, manual hydraulic and pneumatic bypasses, and the capability for troop seats. The system can be equipped with or without a self-recovery winch kit capable of fore and aft vehicle recovery. The M1273 10 Ton Dump Chassis is designed to transport cargo and utilized by data interchange customers in which that Army program can integrate their system onto the chassis platform.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	159	154	150	-	150	176	150	246	50
	Total Obligation Authority	163.818	75.845	96.711	-	96.711	126.548	104.308	127.969	35.401
ANG	Quantity	76	48	41	-	41	2	-	-	50
	Total Obligation Authority	33.537	25.231	26.341	-	26.341	1.501	-	-	35.546
AR	Quantity	31	19	17	-	17	-	-	-	21
	Total Obligation Authority	14.023	9.658	10.872	-	10.872	-	-	-	14.674
Total:	**Quantity**	**266**	**221**	**208**	**-**	**208**	**178**	**150**	**246**	**121**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army			Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles		**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604604A	
Line Item MDAP/MAIS Code: 746			

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Secondary Distribution	Total Obligation Authority	211.378	110.734	133.924	-	133.924	128.049	104.308	127.969	85.621

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604604A

Line Item MDAP/MAIS Code: 746

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-5	D04500 / MTV TRAILER	P-5a			- / 1,049.858	18 / 10.274	11 / 1.548	9 / 1.578	- / -	9 / 1.578
P-5	D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)	P-5a, P-21			141 / 5,289.009	27 / 7.626	48 / 20.112	42 / 24.232	- / -	42 / 24.232
P-5	D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)	P-5a, P-21			508 / 9,280.633	221 / 193.478	162 / 89.074	157 / 108.114	- / -	157 / 108.114
P-40	**Total Gross/Weapon System Cost**				**649 / 15,619.500**	**266 / 211.378**	**221 / 110.734**	**208 / 133.924**	**- / -**	**208 / 133.924**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025 Base Procurement dollars in the amount of $133.924 million supports a quantity of 208 various Armor Capable Light and Medium Tactical Vehicle Trucks and Trailers. The various Light and Medium Tactical Vehicles fill the 3-ton truck, and 8-ton truck requirements to fulfill Army modularity requirements and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support and combat service support units. Funding also supports modernization of Command Post Integrated Infrastructure (CPI2) initiative by implementing capabilities that enable the service to employ Command Posts (CPs) across the operational spectrum. CPI2 is a modernization effort of Standardized Integrated Command Post System (SICPS) to resolve issues with set-up and tear-down, survivability, mobility, and suitability.

The following SSNs below roll-up to the parent SSN D15500:

LIGHT MEDIUM TACTICAL VEHICLE TRAILER D03500
There are no FY 2025 Base Procurement funding requirements for this program.

MEDIUM TACTICAL VEHICLE TRAILER D04500
FY 2025 Base Procurement dollars in the amount of $1.578 million supports a quantity of 9 various Medium Tactical Vehicle (MTV) trailers to fill CPI2 trailer requirements.

LIGHT MEDIUM TACTICAL VEHICLE FAMILY D13500
FY 2025 Base Procurement dollars in the amount of $24.232 million supports a quantity of 42 various Light Medium Tactical Vehicle (LMTV) armor capable trucks (33 Army Modernization and 9 CPI2 Modernization) to fill the 3-ton truck requirements, fulfill Army modularity requirements, CPI2 Modernization and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies, and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support and combat services support units.

MEDIUM TACTICAL VEHICLE FAMILY D14500
FY 2025 Base Procurement dollars in the amount of $108.114 million supports a quantity of 157 various Medium Tactical Vehicle (MTV) armor capable trucks (66 Army Modernization and 91 CPI2 Modernization) to fill the 8-ton truck requirement, fulfill Army modularity requirements, CPI2 Modernization and modernize the medium fleet, reduce operating and support costs, resolve potential operational deficiencies and operate throughout the theater as a multi-purpose transportation vehicle used by combat, combat support and combat service support units.

Matrix Support includes PM and System Engineering oversight required to manage the program and provide contractor oversight. Salaries, Benefits, Travel, Personnel Training and other government costs are included for retaining a professional acquisition workforce.

Note: The FY 2023 actuals for base include $90.745 million emergency supplemental funding to support the procurement of replacement trucks and trailers transferred to Ukraine in support of the international effort to counter Russian aggression.

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604604A
Line Item MDAP/MAIS Code: 746		

Correct quantities FY23: D04500 = 18 Base, 158 Supplemental; D13500 = 21 Base; D14500 = 221 Base, 174 Supplemental. Total quantity 592 ea.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 6866D15500 / Family Of Medium Tactical Veh (FMTV)	Item Number / Title [DODIC]: D04500 / MTV TRAILER
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	-	18	11	9	-	9
Gross/Weapon System Cost *($ in Millions)*	1,049.858	10.274	1.548	1.578	-	1.578
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,049.858	10.274	1.548	1.578	-	1.578
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,049.858**	**10.274**	**1.548**	**1.578**	**-**	**1.578**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	570.778	140.727	175.333	-	175.333

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Various Trailers(†)	16.161	4,530	73.208	57.165	176	10.061	123.364	11	1.357	163.889	9	1.475	-	-	-	163.889	9	1.475
Kits	-	-	5.875	-	-	-	-	-	-	-	-	0.026	-	-	-	-	-	0.026
Recurring Engineering (STS)	-	-	24.112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance	-	-	1.705	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	7.668	-	-	0.101	-	-	0.069	-	-	0.045	-	-	-	-	-	0.045
Program Management	-	-	19.151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing	-	-	1.734	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	22.878	-	-	0.112	-	-	0.122	-	-	0.032	-	-	-	-	-	0.032
Adjustment for Prior Year Error	-	-	892.710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Data	-	-	0.817	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,049.858*	-	-	*10.274*	-	-	*1.548*	-	-	*1.578*	-	-	-	-	-	*1.578*
Subtotal: Flyaway Cost	**-**	**-**	***1,049.858***	**-**	**-**	***10.274***	**-**	**-**	***1.548***	**-**	**-**	***1.578***	**-**	**-**	**-**	**-**	**-**	***1.578***
Gross/Weapon System Cost	**-**	**-**	**1,049.858**	**570.778**	**18**	**10.274**	**140.727**	**11**	**1.548**	**175.333**	**9**	**1.578**	**-**	**-**	**-**	**175.333**	**9**	**1.578**

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D04500 / MTV TRAILER
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Element Breakout	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Various Trailers	16.161	4,530	73.208	57.165	176	10.061	123.364	11	1.357	163.889	9	1.475	-	-	-	163.889	9	1.475
MTV M1147 Trailer	15.827	185	2.928	120.833	18	2.175	123.364	11	1.357	163.889	9	1.475	-	-	-	163.889	9	1.475
MTV M1095 Trailer	16.175	4,345	70.280	49.911	158	7.886	-	-	-	-	-	-	-	-	-	-	-	-

Remarks:

The Government anticipates a unit price increase in FY25 to account for an Economic Price Adjustments (EPA) associated with financial impacts from inflationary impacts to be included in a follow-on sole source contract to be awarded in February 2025. These two actions will cause an unusual spike in FY 2025 costs. It should be noted that these cost increases are initial estimates; both unit prices and quantities are subject to change until negotiations are complete and will be updated during the FY26 PB submission.

Fielding includes Contractor Logistics Support for vehicles through FY25.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	18	11	9	-	9
	Total Obligation Authority	10.274	1.548	1.578	-	1.578
Total: Secondary Distribution	**Quantity**	**18**	**11**	**9**	**-**	**9**
	Total Obligation Authority	**10.274**	**1.548**	**1.578**	**-**	**1.578**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D04500 / MTV TRAILER

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
Various Trailers		2023	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Mar 2023	Jan 2024	176	57.165	Y		
Various Trailers		2024	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren MI	Mar 2024	Jan 2025	11	12.273	Y		
Various Trailers		2025	Oshkosh Corp / Oshkosh	C / FFP	TACOM, Warren, MI	Dec 2024	Oct 2025	9	163.889	Y		

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	141	27	48	42	-	42
Gross/Weapon System Cost *($ in Millions)*	5,289.009	7.626	20.112	24.232	-	24.232
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	5,289.009	7.626	20.112	24.232	-	24.232
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**5,289.009**	**7.626**	**20.112**	**24.232**	**-**	**24.232**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	37,510.702	282.444	419.000	576.952	-	576.952

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Various Vehicles(†)	167.569	2,944	493.323	228.952	21	4.808	260.583	48	12.508	306.119	42	12.857	-	-	-	306.119	42	12.857
Kits	-	-	2.409	-	-	0.046	-	-	0.063	-	-	0.499	-	-	-	-	-	0.499
Recurring Engineering (STS)	-	-	11.489	-	-	0.099	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance	-	-	0.807	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	5.192	-	-	0.206	-	-	1.128	-	-	3.035	-	-	-	-	-	3.035
Matrix Support	-	-	27.765	-	-	1.454	-	-	2.991	-	-	4.436	-	-	-	-	-	4.436
Testing	-	-	3.794	-	-	-	-	-	-	-	-	0.849	-	-	-	-	-	0.849
Data	-	-	8.647	-	-	0.025	-	-	0.034	-	-	0.034	-	-	-	-	-	0.034
Fielding A1P2 and Prior Variant	-	-	4,728.536	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding A2 Variant	-	-	7.047	-	-	0.988	-	-	2.527	-	-	1.586	-	-	-	-	-	1.586
FRET	-	-	-	-	-	-	-	-	0.861	-	-	0.936	-	-	-	-	-	0.936
Subtotal: Recurring Cost	-	-	*5,289.009*	-	-	*7.626*	-	-	*20.112*	-	-	*24.232*	-	-	-	-	-	*24.232*
Subtotal: Flyaway Cost	**-**	**-**	***5,289.009***	**-**	**-**	***7.626***	**-**	**-**	***20.112***	**-**	**-**	***24.232***	**-**	**-**	**-**	**-**	**-**	***24.232***
Gross/Weapon System Cost	**37,510.702**	**141**	**5,289.009**	**282.444**	**27**	**7.626**	**419.000**	**48**	**20.112**	**576.952**	**42**	**24.232**	**-**	**-**	**-**	**576.952**	**42**	**24.232**

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Element Breakout	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Various Vehicles	167.569	2,944	493.323	228.952	21	4.808	260.583	48	12.508	306.119	42	12.857	-	-	-	306.119	42	12.857
--LMTV Cargo M1078	165.679	2,654	439.712	228.952	21	4.808	258.234	47	12.137	302.463	41	12.401	-	-	-	302.463	41	12.401
--LMTV Cargo W/W M1078	145.782	101	14.724	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--LMTV Van M1079	205.751	189	38.887	-	-	-	371.000	1	0.371	456.000	1	0.456	-	-	-	456.000	1	0.456

Remarks:

The Government anticipates a unit price increase in FY25 to account for an Economic Price Adjustments (EPA) associated with financial impacts from inflationary impacts to be included in a follow-on sole source contract to be awarded in February 2025. These two actions will cause an unusual spike in FY 2025 costs. It should be noted that these cost increases are initial estimates; both unit prices and quantities are subject to change until negotiations are complete and will be updated during the FY26 PB submission.

Fielding includes Contractor Logistics Support for vehicles through FY25.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	14	26	22	-	22
	Total Obligation Authority	4.087	10.117	11.550	-	11.550
ANG	Quantity	9	15	14	-	14
	Total Obligation Authority	2.450	6.877	8.972	-	8.972
AR	Quantity	4	7	6	-	6
	Total Obligation Authority	1.089	3.118	3.710	-	3.710
Total: Secondary Distribution	**Quantity**	**27**	**48**	**42**	**-**	**42**
	Total Obligation Authority	**7.626**	**20.112**	**24.232**	**-**	**24.232**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
Various Vehicles(†)		2022	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Jan 2023	Nov 2023	20	242.100	Y		
Various Vehicles(†)		2023	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2023	Jan 2024	21	228.952	Y		
Various Vehicles(†)		2024	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2024	Jan 2025	48	260.583	Y		
Various Vehicles(†)		2025	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren MI	Dec 2024	Oct 2025	42	306.119	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023												Calendar Year 2024									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Various Vehicles																															
Prior Years Deliveries: 2924																															
	1	2022	ARMY	20	0	20				A -	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	1	1	1	1
	1	2023	ARMY	21	0	21						A -	-	-	-	-	-	-	-	-	-	2	2	2	2	2	2	2	2	2	3
	1	2024	ARMY	48	0	48																		A -	-	-	-	-	-	-	48
	1	2025	ARMY	42	0	42																									42
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Various Vehicles																															
Prior Years Deliveries: 2924																															
	1	2022	ARMY	20	19	1	1																								0
	1	2023	ARMY	21	18	3	1	1	1																						0
	1	2024	ARMY	48	0	48	-	-	-	4	4	4	4	4	4	4	4	4	4	4	4										0
	1	2025	ARMY	42	0	42			A -	-	-	-	-	-	-	-	-	-	4	4	4	4	4	4	4	4	3	3	2	2	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D13500 / LIGHT MEDIUM TACT VEHICLE FAMILY (4X4)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Corp - Oshkosh	1	60	720	0	3	10	13	0	5	10	15

Remarks:
The FMTV A2 Requirements Contract is defined by Range Pricing and does not have a specified MSR.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	508	221	162	157	-	157
Gross/Weapon System Cost *($ in Millions)*	9,280.633	193.478	89.074	108.114	-	108.114
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	9,280.633	193.478	89.074	108.114	-	108.114
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**9,280.633**	**193.478**	**89.074**	**108.114**	**-**	**108.114**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	18,268.963	875.466	549.840	688.624	-	688.624

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Various Vehicles(†)	281.804	14,562	4,103.628	420.514	395	166.103	414.265	162	67.111	516.726	157	81.126	-	-	-	516.726	157	81.126
Kits	-	-	13.382	-	-	0.196	-	-	0.156	-	-	0.552	-	-	-	-	-	0.552
Recurring Engineering (STS)	-	-	72.953	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Quality Assurance	-	-	8.160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	204.724	-	-	4.757	-	-	4.123	-	-	8.408	-	-	-	-	-	8.408
Engineering Changes	-	-	54.421	-	-	4.566	-	-	3.797	-	-	6.610	-	-	-	-	-	6.610
Matrix Support	-	-	100.200	-	-	9.353	-	-	7.378	-	-	7.003	-	-	-	-	-	7.003
Testing	-	-	16.049	-	-	-	-	-	-	-	-	1.341	-	-	-	-	-	1.341
Data	-	-	14.799	-	-	0.109	-	-	0.084	-	-	0.053	-	-	-	-	-	0.053
Fielding	-	-	4,671.508	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding A2 Variant	-	-	20.807	-	-	8.394	-	-	6.425	-	-	3.021	-	-	-	-	-	3.021
Subtotal: Recurring Cost	-	-	*9,280.631*	-	-	*193.478*	-	-	*89.074*	-	-	*108.114*	-	-	-	-	-	*108.114*
Subtotal: Flyaway Cost	**-**	**-**	***9,280.631***	**-**	**-**	***193.478***	**-**	**-**	***89.074***	**-**	**-**	***108.114***	**-**	**-**	**-**	**-**	**-**	***108.114***
Gross/Weapon System Cost	**18,268.963**	**508**	**9,280.633**	**875.466**	**221**	**193.478**	**549.840**	**162**	**89.074**	**688.624**	**157**	**108.114**	**-**	**-**	**-**	**688.624**	**157**	**108.114**

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Element Breakout	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Various Vehicles	281.804	14,562	4,103.628	420.514	395	166.103	414.265	162	67.111	516.726	157	81.126	-	-	-	516.726	157	81.126
--MTV Cargo M1083	175.540	5,241	920.007	276.881	101	27.965	291.316	38	11.070	340.594	32	10.899	-	-	-	340.594	32	10.899
--MTV Cargo w/winch M1083	158.869	887	140.917	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Cargo MHE M1084	353.584	716	253.166	501.989	175	87.848	374.800	5	1.874	431.800	5	2.159	-	-	-	431.800	5	2.159
--MTV Cargo-Long Wheel Base (LWB) M1085	305.332	1,480	451.891	-	-	-	300.600	15	4.509	347.500	18	6.255	-	-	-	347.500	18	6.255
--MTV Cargo-LWB w/ winch M1085	162.508	65	10.563	285.923	13	3.717	-	-	-	-	-	-	-	-	-	-	-	-
--MTV LWB Cargo w/ MHE M1086	214.556	9	1.931	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
--MTV Expansible Van M1087	653.199	1,197	781.879	604.816	38	22.983	578.694	49	28.356	770.388	49	37.749	-	-	-	770.388	49	37.749
--MTV Tractor M1088	282.390	2,760	779.396	272.545	33	8.994	288.643	14	4.041	334.167	12	4.010	-	-	-	334.167	12	4.010
--MTV Wrecker M1089	626.097	411	257.326	522.600	5	2.613	542.000	3	1.626	622.000	2	1.244	-	-	-	622.000	2	1.244
--MTV LHS M1148	345.772	149	51.520	429.500	22	9.449	423.242	33	13.967	493.400	35	17.269	-	-	-	493.400	35	17.269
--MTV 10 Ton Dump M1157	179.123	827	148.135	313.833	6	1.883	331.250	4	1.325	382.000	3	1.146	-	-	-	382.000	3	1.146
--MTV 10 Ton Dump M1157 w/winch	374.267	820	306.899	325.500	2	0.651	343.000	1	0.343	395.000	1	0.395	-	-	-	395.000	1	0.395

Remarks:
The Government anticipates a unit price increase in FY25 to account for an Economic Price Adjustments (EPA) associated with financial impacts from inflationary impacts to be included in a follow-on sole source contract to be awarded in February 2025. These two actions will cause an unusual spike in FY 2025 costs. It should be noted that these cost increases are initial estimates; both unit prices and quantities are subject to change until negotiations are complete and will be updated during the FY26 PB submission.

Fielding includes Contractor Logistics Support for vehicles through FY25.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	127	117	119	-	119
	Total Obligation Authority	149.457	64.180	83.583	-	83.583
ANG	Quantity	67	33	27	-	27
	Total Obligation Authority	31.087	18.354	17.369	-	17.369
AR	Quantity	27	12	11	-	11

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
	Total Obligation Authority	12.934	6.540	7.162	-	7.162
Total: Secondary Distribution	**Quantity**	**221**	**162**	**157**	**-**	**157**
	Total Obligation Authority	**193.478**	**89.074**	**108.114**	**-**	**108.114**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
Various Vehicles(†)		2022	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Jan 2023	Nov 2023	297	300.943	Y		
Various Vehicles(†)		2023	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2023	Jan 2024	395	420.514	Y		
Various Vehicles(†)		2024	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Mar 2024	Jan 2025	162	414.265	Y		
Various Vehicles(†)		2025	Oshkosh Corp / Oshkosh	SS / FFP	TACOM, Warren, MI	Dec 2024	Oct 2025	157	516.726	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023												Calendar Year 2024									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Various Vehicles																															
Prior Years Deliveries: 14265																															
	1	2022	ARMY	297	0	297				A -	-	-	-	-	-	-	-	-	-	25	25	25	25	25	25	25	25	25	25	25	22
	1	2023	ARMY	395	0	395						A -	-	-	-	-	-	-	-	-	-	34	33	33	33	33	33	33	33	33	97
	1	2024	ARMY	162	0	162																		A -	-	-	-	-	-	-	162
	1	2025	ARMY	157	0	157																									157
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Various Vehicles																															
Prior Years Deliveries: 14265																															
	1	2022	ARMY	297	275	22	22																								0
	1	2023	ARMY	395	298	97	34	34	29																						0
	1	2024	ARMY	162	0	162	-	-	-	14	14	14	14	14	14	13	13	13	13	13	13										0
	1	2025	ARMY	157	0	157			A -	-	-	-	-	-	-	-	-	-	13	13	13	13	13	13	13	13	13	13	13	14	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6866D15500 / Family Of Medium Tactical Veh (FMTV)	**Item Number / Title [DODIC]:** D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Corp - Oshkosh	1	60	720	0	3	10	13	0	5	10	15

Remarks:
The FMTV A2 Requirements Contract is defined by Range Pricing and does not have a specified MSR.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604604A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	11	17	11	40	-	40	25	26	-	-	-	130
Gross/Weapon System Cost *($ in Millions)*	25.699	36.472	28.745	72.760	-	72.760	38.980	38.953	1.054	1.064	-	243.727
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	25.699	36.472	28.745	72.760	-	72.760	38.980	38.953	1.054	1.064	-	243.727
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**25.699**	**36.472**	**28.745**	**72.760**	**-**	**72.760**	**38.980**	**38.953**	**1.054**	**1.064**	**-**	**243.727**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	2,336.273	2,145.412	2,613.182	1,819.000	-	1,819.000	1,559.200	1,498.192	-	-	-	1,874.823

Description:

The Cold-weather All-Terrain Vehicle (CATV) is a tracked vehicle that will provide transportation for up to a 10-Soldier element, emergency medical evacuation, command and control capability, and general cargo transportation on- and off-road in an Arctic environment under a wide range of otherwise impassable terrain, to include frozen ice, and extreme cold weather conditions to support year-round training as well as to conduct Homeland Defense (HD), Homeland Security (HS), and Defense Support of Civil Authorities (DSCA) mission. The CATV will employ two carrier variants: General-purpose carrier variant capable of providing transport for not less than nine Soldiers, plus the driver within a cab/enclosure (10 Soldiers) with equipment and supplies to sustain three days of combat operations. The General Purpose variant will be reconfigurable to a Casualty Evacuation (CASEVAC) variant capable of transporting medical equipment, two caregivers, and not less than two litter patients or four ambulatory patients in addition to the driver within a cab/enclosure. The General Purpose variant will also be reconfigurable to a Command and Control (C2) variant providing the space weight and power to hosting standard Joint Communications and Common Operating Picture (COP) platforms. The C2 and COP equipment should be able to be used enroute or with minimal setup upon halt by six Soldiers in addition to the driver within a cab/enclosure. The Cargo variant is capable of carrying outsized equipment and cargo. The Cargo variant should allow for loading cargo with a forklift from either side (i.e. dropside or flatbed configuration) and have a cab/enclosure for two Soldiers (driver and vehicle commander). The Army Acquisition Objective (AAO) is 163.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	17	11	32	-	32	-	-	-	-
	Total Obligation Authority	36.472	28.745	58.465	-	58.465	1.275	-	1.054	1.064
ANG	Quantity	-	-	8	-	8	25	26	-	-
	Total Obligation Authority	-	-	14.295	-	14.295	37.705	38.953	-	-
Total: Secondary Distribution	**Quantity**	**17**	**11**	**40**	**-**	**40**	**25**	**26**	**-**	**-**
	Total Obligation Authority	**36.472**	**28.745**	**72.760**	**-**	**72.760**	**38.980**	**38.953**	**1.054**	**1.064**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)

ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604604A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*
P-5	D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos	P-5a, P-21			11 / 25.699	17 / 36.472	11 / 28.745	40 / 72.760	- / -	40 / 72.760
P-40	**Total Gross/Weapon System Cost**				**11 / 25.699**	**17 / 36.472**	**11 / 28.745**	**40 / 72.760**	**- / -**	**40 / 72.760**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
The FY 2025 Base procurement dollars in the amount of $72.760 million supports the procurement of 40 each Cold-weather All-Terrain Vehicles (CATV) and Contractor Logistic Support (CLS) and Provisioning.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	11	17	11	40	-	40
Gross/Weapon System Cost *($ in Millions)*	25.699	36.472	28.745	72.760	-	72.760
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	25.699	36.472	28.745	72.760	-	72.760
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**25.699**	**36.472**	**28.745**	**72.760**	**-**	**72.760**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	2,336.273	2,145.412	2,613.182	1,819.000	-	1,819.000

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
CATV Manufacturing(†)	1,509.000	9	13.581	1,538.824	17	26.160	1,533.091	11	16.864	1,323.700	40	52.948	-	-	-	1,323.700	40	52.948
Systems Engineering/ Management	-	-	9.464	-	-	4.238	-	-	5.285	-	-	4.923	-	-	-	-	-	4.923
DATA	-	-	-	-	-	4.396	-	-	3.893	-	-	1.978	-	-	-	-	-	1.978
Fielding	-	-	0.077	-	-	1.678	-	-	2.703	-	-	12.911	-	-	-	-	-	12.911
Subtotal: Recurring Cost	-	-	*23.122*	-	-	*36.472*	-	-	*28.745*	-	-	*72.760*	-	-	-	-	-	*72.760*
Non Recurring Cost																		
CATV Test Asset Refurbishment	-	-	2.577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	*2.577*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***25.699***	**-**	**-**	***36.472***	**-**	**-**	***28.745***	**-**	**-**	***72.760***	**-**	**-**	**-**	**-**	**-**	***72.760***
Gross/Weapon System Cost	**2,336.273**	**11**	**25.699**	**2,145.412**	**17**	**36.472**	**2,613.182**	**11**	**28.745**	**1,819.000**	**40**	**72.760**	**-**	**-**	**-**	**1,819.000**	**40**	**72.760**

Remarks:
LIN Breakout: C05152: 25 ea; C05153: 15 ea

Fielding includes fielding support and Contractor Logistics Support for vehicles fielded in FY23-25.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	17	11	32	-	32
	Total Obligation Authority	36.472	28.745	58.465	-	58.465
ANG	Quantity	-	-	8	-	8
	Total Obligation Authority	-	-	14.295	-	14.295
Total: Secondary Distribution	**Quantity**	**17**	**11**	**40**	**-**	**40**
	Total Obligation Authority	**36.472**	**28.745**	**72.760**	**-**	**72.760**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
CATV Manufacturing(†)		2022	BAE Systems / Sterling Heights, MI	C / FFP	TACOM	Aug 2022	Sep 2023	4	1,457.750	Y		
CATV Manufacturing(†)		2023	BAE Systems / Sterling Heights, MI	C / FFP	TACOM	Mar 2023	Apr 2024	17	1,538.824	Y		
CATV Manufacturing(†)		2024	BAE Systems / Sterling Heights, MI	C / FFP	TACOM	Mar 2024	Apr 2025	11	1,533.091	Y		
CATV Manufacturing(†)		2025	BAE Systems / Sterling Heights, MI	C / FFP	TACOM	Mar 2025	Apr 2026	40	1,323.700	Y		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

Cost Elements (Units in Each)							Fiscal Year 2022												Fiscal Year 2023												BALANCE
							Calendar Year 2022												Calendar Year 2023												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
CATV Manufacturing																															
Prior Years Deliveries: 5																															
	1	2022	ARMY	4	0	4											A -	-	-	-	-	-	-	-	-	-	-	-	-	1	3
	1	2023	ARMY	17	0	17																		A -	-	-	-	-	-	-	17
	1	2024	ARMY	11	0	11																									11
	1	2025	ARMY	40	0	40																									40
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024												Calendar Year 2025									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
CATV Manufacturing																															
Prior Years Deliveries: 5																															
	1	2022	ARMY	4	1	3	-	3																							0
	1	2023	ARMY	17	0	17	-	-	-	-	-	-	6	6	5																0
	1	2024	ARMY	11	0	11						A -	-	-	-	-	-	-	-	-	-	-	-	-	4	4	3				0
	1	2025	ARMY	40	0	40																		A -	-	-	-	-	-	-	40
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
							Calendar Year 2026												Calendar Year 2027												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
CATV Manufacturing																															
Prior Years Deliveries: 5																															
	1	2022	ARMY	4	4	0																									0
	1	2023	ARMY	17	17	0																									0
	1	2024	ARMY	11	11	0																									0
	1	2025	ARMY	40	0	40	-	-	-	-	-	-	13	13	14																0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 6880D15620 / Family of Cold Weather All-Terrain Vehicle (CATV)	**Item Number / Title [DODIC]:** D15611 / Cold Weather All-Terrain Vehicle (CATV) Gen Purpos

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	BAE Systems - Sterling Heights, MI	1	24	50	0	11	13	24	0	6	12	18

Remarks:
The CATV contract is a Requirements Contract defined by Range Pricing and does not have a specified MSR.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	114	61	93	51	-	51	65	65	65	66	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	284.520	39.950	55.340	36.726	-	36.726	44.778	45.136	45.105	46.332	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	284.520	39.950	55.340	36.726	-	36.726	44.778	45.136	45.105	46.332	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**284.520**	**39.950**	**55.340**	**36.726**	**-**	**36.726**	**44.778**	**45.136**	**45.105**	**46.332**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	2,495.789	654.918	595.054	720.118	-	720.118	688.892	694.400	693.923	702.000	Continuing	Continuing

Description:

This line is a roll-up of various Fire Trucks. These vehicles are used for fighting fires, and as a safety precaution at airfields and ammunition storage areas. In addition, these vehicles respond to forest fires, train and automobile accidents, and hazardous material incidents. Fire Trucks are essential to all military installations and to many local communities for the preservation of life and property.

Non-tactical Fire Trucks are of standard commercial design with only slight modifications. Examples include Structural Pumpers, Ladder Trucks, Hazardous Material (HAZMAT)/Rescue Trucks, Brush Tanker, Airfield Crash Trucks, Mobile Water Supply fire trucks, and Emergency Response Vehicles (ERV). These trucks are needed by all the Installation Management Command (IMCOM) regions, as well as by other Army Commands and units. The Army's fire fighting vehicles are essential to all military installations and to many local communities for preservation of life and property. The Army's fire fighting vehicles not only respond to fires on installations and within local communities, but also to forest fires, aircraft, train, automobile accidents and hazardous material incidents. Additionally, the ERV, Sentinel Command and Control (C2) Vehicle and the VSAT systems provide U.S. Army North with command and control capabilities in support of civil authorities and homeland defense missions. Procurements are made to fill shortages or to replace fire trucks that have reached over-aged or unserviceable condition. Non-tactical fire trucks is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO).

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	57	89	48	-	48	61	61	61	62
	Total Obligation Authority	37.479	52.964	34.689	-	34.689	42.038	42.372	42.313	43.512
ANG	Quantity	-	4	3	-	3	4	4	4	4
	Total Obligation Authority	-	2.376	2.037	-	2.037	2.740	2.764	2.792	2.820
AR	Quantity	4	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.471	-	-	-	-	-	-	-	-
Total: Secondary Distribution	**Quantity**	**61**	**93**	**51**	**-**	**51**	**65**	**65**	**65**	**66**
	Total Obligation Authority	**39.950**	**55.340**	**36.726**	**-**	**36.726**	**44.778**	**45.136**	**45.105**	**46.332**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*
P-5	D15801 / FIRETRUCKS, NON-TACTICAL	P-5a, P-21	A		114 / 284.520	61 / 39.950	93 / 55.340	51 / 36.726	- / -	51 / 36.726
P-40	**Total Gross/Weapon System Cost**				**114 / 284.520**	**61 / 39.950**	**93 / 55.340**	**51 / 36.726**	**- / -**	**51 / 36.726**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2025 Base procurement dollars in the amount of $36.726 million supports Army installations and units with firefighting protection and emergency response capability. A total of 51 Non-Tactical Fire Trucks and command and control systems are needed to replace over-aged trucks and fill existing equipment shortages. Many over age trucks are unsafe, unable to respond to emergencies, and uneconomical to repair. Fire and rescue trucks are needed by all the Installation Management Command (IMCOM) Regions: Atlantic, Central, Pacific, Korea and Europe, as well as other Army Commands and reporting Units. Examples include Structural Pumpers, Ladder Trucks, Airfield Crash Trucks, Brush Trucks, Hazardous Material and Rescue Response trucks, and Mobile Water Supply fire trucks. Additionally, very small aperture terminals (VSAT) systems are required by US Army North for command and control capabilities. A final assessment will be made by the program office during the year of execution on the specific Fire Trucks to be procured. It will be based on current operational requirements and priorities reported by the Army Commands. FY 2025 Base procurement dollars also reimburses the Program Management costs to support the procurement of the Non-Tactical Fire Trucks.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	114	61	93	51	-	51
Gross/Weapon System Cost *($ in Millions)*	284.520	39.950	55.340	36.726	-	36.726
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	284.520	39.950	55.340	36.726	-	36.726
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**284.520**	**39.950**	**55.340**	**36.726**	**-**	**36.726**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	2,495.789	654.918	595.054	720.118	-	720.118

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
Ladder Truck(†)	7,573.250	4	30.293	1,289.000	2	2.578	-	-	-	-	-	-	-	-	-	-	-	-
Structural Pumper(†)	1,131.953	106	119.987	672.034	29	19.489	594.415	41	24.371	679.280	25	16.982	-	-	-	679.280	25	16.982
Airfield Crash Truck(†)	2,468.034	29	71.573	967.143	7	6.770	798.000	6	4.788	985.500	6	5.913	-	-	-	985.500	6	5.913
Mobile Water Supply Truck(†)	1,433.600	10	14.336	520.750	4	2.083	517.000	10	5.170	531.000	5	2.655	-	-	-	531.000	5	2.655
Brush Pumper(†)	718.957	23	16.536	616.200	5	3.081	594.000	10	5.940	629.000	6	3.774	-	-	-	629.000	6	3.774
HAZMAT/Rescue Truck(†)	786.300	20	15.726	386.250	4	1.545	504.000	12	6.048	509.000	8	4.072	-	-	-	509.000	8	4.072
Emergency Response Vehicle(†)	1,146.600	10	11.466	800.667	3	2.402	1,101.000	5	5.505	-	-	-	-	-	-	-	-	-
Sentinel C2 Vehicle(†)	-	-	-	-	-	-	771.000	1	0.771	2,872.000	1	2.872	-	-	-	2,872.000	1	2.872
VSAT System(†)	-	-	-	286.000	7	2.002	286.500	8	2.292	-	-	-	-	-	-	-	-	-
Transit Case System	43.000	22	0.946	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Search and Rescue Truck	995.667	3	2.987	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mobile Command Vehicle	669.000	1	0.669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	*-*	*-*	*284.519*	*-*	*-*	*39.950*	*-*	*-*	*54.885*	*-*	*-*	*36.268*	*-*	*-*	*-*	*-*	*-*	*36.268*
Subtotal: Flyaway Cost	***-***	***-***	***284.519***	***-***	***-***	***39.950***	***-***	***-***	***54.885***	***-***	***-***	***36.268***	***-***	***-***	***-***	***-***	***-***	***36.268***

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	0.455	-	-	0.458	-	-	-	-	-	0.458
Subtotal: Support - Program Management Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.455***	**-**	**-**	***0.458***	**-**	**-**	**-**	**-**	**-**	***0.458***
Gross/Weapon System Cost	**2,495.789**	**114**	**284.520**	**654.918**	**61**	**39.950**	**595.054**	**93**	**55.340**	**720.118**	**51**	**36.726**	**-**	**-**	**-**	**720.118**	**51**	**36.726**

Remarks:
The Firetrucks, Non-Tactical program will experience price fluctuations. This is due to the commercial truck types in this program, which are procured to specifications that can change (within each cost element) from year to year.

The cost element VSAT (very small aperture terminal) System is a requirement for US Army North.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	57	89	48	-	48
	Total Obligation Authority	37.479	52.964	34.689	-	34.689
ANG	Quantity	-	4	3	-	3
	Total Obligation Authority	-	2.376	2.037	-	2.037
AR	Quantity	4	-	-	-	-
	Total Obligation Authority	2.471	-	-	-	-
Total: Secondary Distribution	**Quantity**	**61**	**93**	**51**	**-**	**51**
	Total Obligation Authority	**39.950**	**55.340**	**36.726**	**-**	**36.726**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 7000D15800 / Firetrucks & Associated Firefighting Equip	Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Ladder Truck		2023	Rosenbauer America / Lyons, SD	C / FP	DLA, Philadelphia, PA	Oct 2023	Jul 2025	2	1,289.000	N		
Structural Pumper(†)		2023	Multiple / Multiple	C / FP	DLA, Philadelphia, PA	Dec 2023	Jan 2025	29	672.034	N		
Structural Pumper(†)		2024	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2024	Aug 2025	41	594.415	N		
Structural Pumper(†)		2025	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2025	Jun 2026	25	679.280	N		
Airfield Crash Truck(†)		2023	Pierce Manufacturing / Appleton, WI	C / FP	DLA, Philadelphia, PA	Oct 2023	Jan 2025	7	967.143	N		
Airfield Crash Truck(†)		2024	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2024	Jun 2025	6	798.000	N		
Airfield Crash Truck		2025	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2025	Aug 2026	6	985.500	N		
Mobile Water Supply Truck		2023	Rosenbauer America / Lyons, SD	C / FP	DLA, Philadelphia, PA	Nov 2023	Apr 2025	4	520.750	N		
Mobile Water Supply Truck		2024	TBD / TBD	C / FP	DLA, Philadelphia, PA	Aug 2024	Oct 2025	10	517.000	N		
Mobile Water Supply Truck		2025	TBD / TBD	C / FP	DLA, Philadelphia, PA	Aug 2025	Oct 2026	5	531.000	N		
Brush Pumper		2023	Pierce Manufacturing / Appleton, WI	C / FP	DLA, Philadelphia, PA	Dec 2023	Mar 2027	5	616.200	N		
Brush Pumper		2024	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2024	Sep 2025	10	594.000	N		
Brush Pumper		2025	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jul 2025	Sep 2026	6	629.000	N		
HAZMAT/Rescue Truck		2023	Rosenbauer America / Lyons, SD	C / FP	DLA, Philadelphia, PA	Dec 2023	Aug 2025	4	386.250	N		
HAZMAT/Rescue Truck		2024	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2024	May 2025	12	504.000	N		
HAZMAT/Rescue Truck		2025	TBD / TBD	C / FP	DLA, Philadelphia, PA	Jun 2025	Jun 2026	8	509.000	N		
Emergency Response Vehicle		2023	U.S. Army Combat Capabilities Development Command, C5ISR Center / Aberdeen Proving Ground, MD	MIPR	Aberdeen Proving Ground, MD	Mar 2023	Dec 2023	3	800.667	Y		
Emergency Response Vehicle		2024	U.S. Army Combat Capabilities Development Command, C5ISR Center / Aberdeen Proving Ground, MD	MIPR	Aberdeen Proving Ground, MD	Feb 2024	Sep 2024	5	1,101.000	Y		
Sentinel C2 Vehicle		2024	U.S. Army Combat Capabilities Development Command, C5ISR Center / Aberdeen Proving Ground, MD	MIPR	Aberdeen Proving Ground, MD	Feb 2024	Sep 2024	1	771.000	N		
Sentinel C2 Vehicle		2025	U.S. Army Combat Capabilities Development Command, C5ISR Center / Aberdeen Proving Ground, MD	MIPR	Aberdeen Proving Ground, MD	Feb 2025	Sep 2025	1	2,872.000	N		
VSAT System		2023	PEO C3T, PM Tactical Network (PM TN) / Aberdeen Proving Ground, MD	MIPR	Aberdeen Proving Ground, MD	May 2023	Nov 2023	7	286.000	Y		

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 7000D15800 / Firetrucks & Associated Firefighting Equip	Item Number / Title [DODIC]: D15801 / FIRETRUCKS, NON-TACTICAL

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
VSAT System		2024	PEO C3T, PM Tactical Network (PM TN) / Aberdeen Proving Ground, MD	MIPR	Aberdeen Proving Ground, MD	Feb 2024	Sep 2024	8	286.500	Y		

(†) indicates the presence of a P-21

Remarks:
The primary PCO is the Defense Logistics Agency (DLA) located in Philadelphia. However, occasionally there is equipment that is procured overseas, such as Japan or Europe, or via the General Services Administration's (GSA) multiple awards schedule.

There will be multiple contractors for FY23 Structural Pumper. A quantity of 25 were awarded to Rosenbauer America, LLC (Lyons, SD). An additional quantity of four structural pumper trucks have not yet been awarded.

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023												Calendar Year 2024									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Structural Pumper																															
Prior Years Deliveries: 106																															
	2	2023	ARMY	29	0	29															A -	-	-	-	-	-	-	-	-	-	29
	1	2024	ARMY	41	0	41																					A -	-	-	-	41
	1	2025	ARMY	25	0	25																									25
Airfield Crash Truck																															
Prior Years Deliveries: 29																															
	4	2023	ARMY	7	0	7													A -	-	-	-	-	-	-	-	-	-	-	-	7
	3	2024	ARMY	6	0	6																						A -	-	-	6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
							Calendar Year 2025															Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Structural Pumper																															
Prior Years Deliveries: 106																															
	2	2023	ARMY	29	0	29	-	-	-	4	-	-	-	-	-	-	-	7	8	8	2										0
	1	2024	ARMY	41	0	41	-	-	-	-	-	-	-	-	-	-	8	8	8	7	8	2									0
	1	2025	ARMY	25	0	25										A -	-	-	-	-	-	-	-	-	-	7	8	8	2		0
Airfield Crash Truck																															
Prior Years Deliveries: 29																															
	4	2023	ARMY	7	0	7	-	-	-	4	3																				0
	3	2024	ARMY	6	0	6	-	-	-	-	-	-	-	-	4	2															0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 7000D15800 / Firetrucks & Associated Firefighting Equip	**Item Number / Title [DODIC]:** D15801 / FIRETRUCKS, NON-TACTICAL

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	4	8	0	2	8	10	0	1	6	7
2	Multiple - Multiple	1	4	8	0	2	8	10	0	1	6	7
3	TBD - TBD	1	4	8	0	2	8	10	0	1	6	7
4	Pierce Manufacturing - Appleton, WI	1	4	8	0	2	8	10	0	1	6	7

Remarks:
Numerous contractors are available for Non-Tactical Fire Trucks. These contractors typically have multiple product lines. Administrative lead-time averages 2-3 months for procurements by Defense Logistics Agency (DLA). Production lead-time ranges usually average around 12 months depending on the type of truck. Production lead-times have become more extensive in the past two years.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	302	436	96	195	-	195	142	87	101	99	-	1,458
Gross/Weapon System Cost *($ in Millions)*	10,079.022	275.047	66.428	98.906	-	98.906	71.371	68.938	64.862	65.512	-	10,790.086
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	10,079.022	275.047	66.428	98.906	-	98.906	71.371	68.938	64.862	65.512	-	10,790.086
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**10,079.022**	**275.047**	**66.428**	**98.906**	**-**	**98.906**	**71.371**	**68.938**	**64.862**	**65.512**	**-**	**10,790.086**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	33,374.245	630.842	691.958	507.210	-	507.210	502.613	792.391	642.198	661.737	-	7,400.608

Description:

The Family of Heavy Tactical Vehicles (FHTV) is designed for cross-country military missions to transport ammunition, petroleum, oils and lubricants, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units. Systems include the Heavy Expanded Mobility Tactical Truck (HEMTT) and the Palletized Load System (PLS). The HEMTT A4 and PLS A1 incorporate the Long Term Armor Strategy (LTAS) "B-Kit" Ready cab, a modern power train, independent front suspension, Anti-lock Braking System (ABS) and traction control, updated electrical system and climate control. Both trucks utilize the companion PLS-trailer (A1) with Container Transfer Enhancement (CTE), and Enhanced Container Handling Units (E-CHU). The HEMTT Light Equipment Transporter (LET) tractor is the prime mover for the Modular Catastrophic Recovery System (MCRS) which is designed to recover catastrophically damaged Stryker's and Mine-Resistant Ambush-Protected (MRAP) vehicles.

D08900: The PLS trailer is used in conjunction with the PLS truck (M1074 and M1075 variants) as well as the HEMTT load handling system M1120 variant. It accommodates a demountable cargo bed capable of hauling up to 16.5 tons of cargo/payload. The M1076A1 trailer is equipped with the Container Transfer Enhancement (CTE). This is used in conjunction with Enhanced Container Handling Unit (ECHU) equipped vehicles to allow the direct trans-load of an 8x8x20ft International Standards for Organization (ISO) containers from a truck to trailer without the need for an M1077 flat rack or additional Material Handling Equipment.

D08921: The Medium Equipment Trailer (MET) provides a critical and responsive sustainment capability that is required for Large Scale Combat Operations (LSCO). The MET supports Multi-Domain Operations (MDO) with the ability to maneuver across strategic distances by providing intermediate weight combat vehicles transportation for a competitive advantage. The MET will be assigned to Heavy Equipment Transporter Systems (HETS) Companies and Composition Truck Company- Heavy (CTC-H) Companies to expeditiously move Combat Tracked Vehicles such as the Bradley Fighting Vehicle, Armored Multi-Purpose Vehicles (AMPV), Paladin and Field Artillery Ammunition Support Vehicles (FAASV) with a threshold of up to 60 tons and an objective to meet up to 70 tons while also obtaining North Atlantic Treaty Organization (NATO) road permits with a 45 ton payload. The MET will also be capable of transporting vehicles at the OCONUS standard minimum bridge and underpass clearance of 157.5 inches (4 meters).

D16100: The Container Roll-in/out platform (CROP) is a flatrack suitable for use with the PLS and HEMTT Load Handling System (LHS). It is compatible for transport on the PLS and HEMTT LHS Trucks and PLS Trailer, and capable of transport inside any International Standards for Organization (ISO) International Code Council (ICC) Steel, dry cargo container.

D16101: The Enhanced Container Handling Unit (E-CHU) is the latest model that provides the capability to pick-up and transport 20ft International Standards for Organization (ISO) containers without the use of a flatrack. The E-CHU allows the Army to use its Tactical Wheeled Fleet in any number of ways in transporting loads and is common to both the Palletized Load Handling System (PLS) and Heavy Expanded Mobility Tactical Trucks (HEMTT) Load Handling System (LHS) vehicles. The E-CHU allows for storage of the Front Lift Assembly when not in use and can still receive the M1077 flatrack/CROP and is fully operational with the PLS Trailer.

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	
ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A
Line Item MDAP/MAIS Code: N/A		

D16202: The HEMTT M978A4 model is an 11.5 ton capacity, 8 wheel drive, 2500 gallon fuel transporter for field refueling of ground vehicles and aircraft, servicing on/off road areas. The C-130 transportable HEMTT is an essential combat enabler present in all brigade Combat Team formations. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control.

D16203: The HEMTT M984A4 Wrecker provides heavy wheeled vehicle recovery crane recovery/tow/maintenance assist up to 16.5 Ton PLS and lighter wheeled vehicles. It's lift and tow system can recover disabled vehicles in two to three minutes. Vehicle is equipped with a material handling crane with 14,000 lbs. lift capacity at 9ft. (6,000 lbs. at 18 ft.); 60,000 lb. recovery winch, and an 8 ft. x 10 ft. cargo bed. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control.

D16204: The HEMTT M985A4 model is an 11.5 ton capacity, 8 wheel drive cargo truck. The M985 Cargo has an on-board material handling crane with 5,400 lbs. load capacity and is the primary transporter for the Multiple Launch Rocket System (MLRS). The C-130 transportable HEMTT is an essential combat enabler present in all Brigade Combat Team formations. The Current HEMTT A4 model has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control.

D16205: The HEMTT M983A4 Tractor 11.5 ton capacity, 8 wheel drive truck with winch and a diesel engine-driven tractor. The M983A4 tractor is the prime mover for the Patriot Missile System. The cab is consistent with Long Term Armoring Strategy (LTAS)-A and can be augmented with a standardized bolt-on LTAS-B kit for greater protection, improved survivability and integrated mounting that allows fast installation of a protected gunner position and machine-gun mount on the cabs roof. The M983A4 has an improved power train, suspension, electrical system, anti-lock braking system, improved climate control system, traction control and a cab that is consistent with the long term semitrailer that will be used for on-road operations and off-road movements into, within and from field sites where ground conditions will vary from good to very poor. The HEMTT A4 shares common cab, parts, and support with the new Palletized Load System (PLS-A1) truck, reducing the need for separate spares.

D16206: The HEMTT M983A4 model is an 11.5 ton capacity, 8 wheel drive tractor truck. The M983 LET Tractor performs as the prime mover for tactical semitrailer in forward deployed engineering units to include the M870 series which supports the Hypersonic Missile Program. The tractor is the primary recovery vehicle for the Modular Catastrophic Recovery System (MCRS) which is designed to recover catastrophically damaged Stryker and Mine-Resistant Ambush-Protected (MRAP) vehicles. The C-130 transportable HEMTT is an essential combat enabler present in al Brigade Combat Team formations. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and scalable B-kit (common to the PLS A1); an improved power train, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control.

D16210: The HEMTT A4 Load Handling System (LHS) A4 model is an 11.5 ton capacity, 8 wheel drive load handling system truck. The HEMTT LHS provides North Atlantic Treaty Organization (NATO) interoperability with standard flatrack and mission modules for delivery of general supplies, equipment and munition by employing the hydraulic lifting system that uses a large hook to lift a flat rack from the ground to the bed of the truck. The system is combatable with the PLS-Trailer capable of a 26,000 lbs. payload. The C-130 transportable HEMTT is an essential combat enabler present in all Brigade Combat Team formations. The current HEMTT A4 model has improved survivability with an integrated underbody A-cab and scalable B-kit (common to the PLS A1); an improved power train, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The Enhanced Container Handling Unit (E-CHU) is the latest model that provides the capability to pick-up and transport 20ft International Standards for Organization (ISO) containers without the use of a flatrack. The E-CHU allows the Army to use its Tactical Wheeled Fleet in any number of ways in transporting loads and is common to both the Palletized Load Handling System (PLS) and HEMTT Load Handling System (LHS) vehicles.

D16400: The Forward Repair System (FRS) is a highly Mobile Maintenance Shop (MMS) mounted to a flat rack transported by a standard Palletized Load System (PLS). The FRS provides Organizational and Direct Support Level Maintenance and Repair of Combat Systems in the Forward Battle Area. The FRS's capabilities include: 5.5 ton capacity crane for lifting engines/power packs and other major assemblies; oxyacetylene, pneumatic power and industrial quality hand tools; a 175-PSI air compressor; and a 30KW power source to provide power for the crane, electric power tools, and on-board ancillary equipment. The FRS AAO is 2,197.

D16500: The PLS A1 vehicle is a 10x10 multi-drive truck with a 16.5 ton capacity. The PLS A1 incorporates a new cab that is common with the HEMTT A4. In addition, the cab has an integrated floor armor that meets the Long Term Armoring Strategy (LTAS) A-Kit requirements and allows for the LTAS B-Kit armor attachment. The PLS A1 Truck performs line haul, local haul, unit resupply and other missions in

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

the tactical environment to support modern and highly mobile combat units. The PLS A1 Truck is a key enabler for both the Stryker Brigade Combat Team (SBCT) and modular force structure. The PLS can be integrated with active safety and foundational autonomous capabilities that will help Soldiers to stay out of harm's way. PLS A2 configuration provides a standalone By-Wire Control System with active and passive safety features, integrates obstacle detection and collision avoidance, blind zone alerts, improved electronic stability control and serves as the foundation for future autonomous capabilities.

DV0012: The Enhanced Heavy Equipment Transporter System (EHETS) replaces the Heavy Equipment Transporter System (HETS) and consists of an M1300 tractor and an eight-axle commercially based trailer capable of a minimum payload of 82 tons, and worldwide transport. The M1302 trailer is part of the EHETS trailer fleet. The EHETS primary mission is to transport an M1 Abrams series Main Battle Tank (MBT) and other tracked vehicles. It is able to self-load/unload disabled vehicular cargo for evacuation purposes. The system will provide line haul, local haul, and maintenance evacuation of heavy tracked vehicles during tactical operations on primary and secondary roads worldwide.

The EHETS and MET programs are contributing elements to support the Army's modernization priorities in support of the National Defense Strategy through movement of Soldiers, air defense & missile defenses, sensors, network, fuel, ammunition, etc. Funds are required to fill readiness gaps to address both capacity and capability holes which must be filled to carry out the National Defense Strategy. MET enables Corps/Divisions to move over-height equipment directly to the point of need in a Multi Domain Operational (MDO) fight. They are an essential component of the competition phase because they meet permitting requirements for Flexible Deterrent Options. EHETS enables Divisions to build combat power and enable convergence by rapidly moving combat-loaded vehicles to the critical point of need.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking and documentation is required during the acquisition process. These funds also support travel requirements for this program.

The Army Acquisition Objective (AAO) for the MET (MET-D08921) is 1,076; EHETS Trailer (HETS-DV0012) is 636 and HEMTT M983A4 (D16206) is 3,086.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	263	53	138	-	138	85	47	46	46
	Total Obligation Authority	141.457	33.620	64.085	-	64.085	36.890	34.500	29.976	30.277
ANG	Quantity	109	15	27	-	27	27	20	26	25
	Total Obligation Authority	88.870	11.098	16.494	-	16.494	16.333	16.313	16.525	16.690
AR	Quantity	64	28	30	-	30	30	20	29	28
	Total Obligation Authority	44.720	21.710	18.327	-	18.327	18.148	18.125	18.361	18.545
Total: Secondary Distribution	**Quantity**	**436**	**96**	**195**	**-**	**195**	**142**	**87**	**101**	**99**
	Total Obligation Authority	**275.047**	**66.428**	**98.906**	**-**	**98.906**	**71.371**	**68.938**	**64.862**	**65.512**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-5	D08900 / TRAILER,PLS,8 X 20	P-5a			6 / 1,032.789	127 / 15.000	- / -	37 / 6.118	- / -	37 / 6.118
P-5	D08921 / MEDIUM EQUIPMENT TRAILER (MET)	P-5a, P-21			- / -	15 / 20.260	57 / 41.639	102 / 61.090	- / -	102 / 61.090
P-5	D16203 / TRUCK, RECOVERY, 10T, 8X8	P-5a			- / 1,239.925	40 / 72.453	- / -	- / -	- / -	- / -
P-5	D16204 / TRUCK, CARGO, 57000 GVW, 8X8	P-5a	A		- / 1,825.661	- / 0.596	- / -	- / -	- / -	- / -
P-5	D16205 / TRUCK, TRACTOR, 10T, 8X8	P-5a, P-21			6 / 108.646	- / 3.121	- / -	12 / 6.513	- / -	12 / 6.513
P-5	D16206 / TRUCK, TRACTOR, 10T, 8X8	P-5a, P-21			222 / 783.445	0 / 1.770	5 / 3.572	22 / 12.612	- / -	22 / 12.612
P-5	D16400 / FORWARD REPAIR SYSTEM (FRS)	P-5a, P-21			- / 825.863	- / -	14 / 8.140	22 / 12.573	- / -	22 / 12.573
P-5	D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10	P-5a	A		- / 2,884.863	131 / 86.000	- / -	- / -	- / -	- / -
P-5	DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS	P-5a	A		68 / 1,377.830	123 / 75.847	20 / 13.077	- / -	- / -	- / -
P-40	**Total Gross/Weapon System Cost**				**302 / 10,079.022**	**436 / 275.047**	**96 / 66.428**	**195 / 98.906**	**- / -**	**195 / 98.906**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

D08900 PLS Trailer: FY 2025 base procurement dollars of $6.118 million will procure 37 M1076A1 Trailers.

D08921 Medium Equipment Trailer (MET): FY 2025 base procurement dollars of $61.090 million will procure 102 Medium Equipment Trailer (MET). The procurement of these trailers will partially fill one (1) HET Companies (MET) requirement in support of 1 out of 16 ABCTs in order to move the heaviest combat platforms.

D16205 TRUCK, TRACTOR, 10T, 8X8: FY 2025 Base procurement dollars in the amount of $6.513 million will procure 12 M983A4 Tractor Trucks. The procurement of these trucks will fill the Patriot Launchers (M903A2s) Prime mover requirement.

D16206 TRUCK, TRACTOR, 10T, 8X8: FY 2025 Base procurement dollars in the amount of $12.612 million will procure 22 M983A4 LET Trucks. The procurement of these trucks will fill the Long-Range Precision Fires requirement for First Unit Equipped (FUE), Prime mover requirement for Long Range Hypersonic Weapon (LRHW).

D16400 FY 2025 Base Procurement dollars of $12.573 million funds 22 Forward Repair Systems (FRS), program support, transportation, and fielding costs to support Base requirements. This funding is required to support the Maintenance Surge Teams growth.

Note: The FY 2023 actuals for base include $35.435 million emergency supplemental funding to support the procurement of replacement vehicles transferred to Ukraine in support of the international effort to counter Russian aggression.

Note: The FY 2023 quantity on D08921 is incorrect, it should be 10.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D08900 / TRAILER,PLS,8 X 20
ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	6	127	-	37	-	37
Gross/Weapon System Cost *($ in Millions)*	1,032.789	15.000	-	6.118	-	6.118
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,032.789	15.000	-	6.118	-	6.118
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,032.789**	**15.000**	**-**	**6.118**	**-**	**6.118**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	172,131.500	118.110	-	165.351	-	165.351

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Trailers, PLS 8 X 20(†)	325.222	2,488	809.153	81.567	127	10.359	-	-	-	105.027	37	3.886	-	-	-	105.027	37	3.886
FRET	-	-	48.605	-	-	1.243	-	-	-	-	-	0.418	-	-	-	-	-	0.418
Engineering Changes	-	-	25.021	-	-	0.406	-	-	-	-	-	0.117	-	-	-	-	-	0.117
Recurring Engineering (STS)	-	-	23.274	-	-	0.449	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	33.665	-	-	0.828	-	-	-	-	-	1.172	-	-	-	-	-	1.172
Fielding	-	-	49.136	-	-	0.445	-	-	-	-	-	0.155	-	-	-	-	-	0.155
First Destination Transportation	-	-	43.934	-	-	1.270	-	-	-	-	-	0.370	-	-	-	-	-	0.370
Subtotal: Recurring Cost	-	-	*1,032.788*	-	-	*15.000*	-	-	-	-	-	*6.118*	-	-	-	-	-	*6.118*
Subtotal: Flyaway Cost	**-**	**-**	***1,032.788***	**-**	**-**	***15.000***	**-**	**-**	**-**	**-**	**-**	***6.118***	**-**	**-**	**-**	**-**	**-**	***6.118***
Gross/Weapon System Cost	**172,131.500**	**6**	**1,032.789**	**118.110**	**127**	**15.000**	**-**	**-**	**-**	**165.351**	**37**	**6.118**	**-**	**-**	**-**	**165.351**	**37**	**6.118**

Remarks:
The FY25 unit price increase from FY23 to FY25 is due to a new contract and range pricing.

*The PLS trailer (PLST) is essential to dispersed tactical operations and when coupled with the Container Transfer Enhancement (CTE) for an upgraded A1 model, it increases the Transportation Company's ability to distribute fuel and ammunition on the dispersed battlefield. The CTE is an enabler that is installed on the PLST for an upgraded A1 model and is essential to dispersed tactical operations. It fills tactical mobility gaps identified in Large Scale Combat Operations (LSCO).

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08900 / TRAILER,PLS,8 X 20
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	127	-	37	-	37
	Total Obligation Authority	15.000	-	6.118	-	6.118
Total: Secondary Distribution	**Quantity**	**127**	**-**	**37**	**-**	**37**
	Total Obligation Authority	**15.000**	**-**	**6.118**	**-**	**6.118**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D08900 / TRAILER,PLS,8 X 20

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Trailers, PLS 8 X 20		2023	Oshkosh Defense, LLC / Wisconsin	SS / FFP	Warren, MI	Mar 2023	Nov 2023	127	81.567	N		
Trailers, PLS 8 X 20		2025	Oshkosh Defense, LLC / Wisconsin	SS / FFP	Warren, MI	Mar 2025	Nov 2025	37	105.027	N		

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	-	15	57	102	-	102
Gross/Weapon System Cost *($ in Millions)*	-	20.260	41.639	61.090	-	61.090
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	-	20.260	41.639	61.090	-	61.090
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**-**	**20.260**	**41.639**	**61.090**	**-**	**61.090**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	1,350.667	730.509	598.922	-	598.922

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
MET Hardware(†)	-	-	-	969.100	10	9.691	602.316	57	34.332	495.598	102	50.551	-	-	-	495.598	102	50.551
FRET	-	-	-	-	-	1.163	-	-	3.912	-	-	6.066	-	-	-	-	-	6.066
ECPs	-	-	-	-	-	-	-	-	0.513	-	-	1.448	-	-	-	-	-	1.448
Matrix Functional Support	-	-	-	-	-	3.638	-	-	1.448	-	-	1.546	-	-	-	-	-	1.546
Testing	-	-	-	-	-	2.265	-	-	-	-	-	-	-	-	-	-	-	-
Data	-	-	-	-	-	3.192	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	-	-	-	0.111	-	-	0.450	-	-	0.459	-	-	-	-	-	0.459
Transportation	-	-	-	-	-	0.200	-	-	0.984	-	-	1.020	-	-	-	-	-	1.020
Subtotal: Recurring Cost	-	-	-	-	-	*20.260*	-	-	*41.639*	-	-	*61.090*	-	-	-	-	-	*61.090*
Subtotal: Flyaway Cost	**-**	**-**	**-**	**-**	**-**	***20.260***	**-**	**-**	***41.639***	**-**	**-**	***61.090***	**-**	**-**	**-**	**-**	**-**	***61.090***
Gross/Weapon System Cost	**-**	**-**	**-**	**1,350.667**	**15**	**20.260**	**730.509**	**57**	**41.639**	**598.922**	**102**	**61.090**	**-**	**-**	**-**	**598.922**	**102**	**61.090**

Remarks:
The FY23 quantity is incorrect, it should be 10.
FY23 unit price reflects the Low Rate Initial Production (LRIP) price for the first 10 MET
FY25 unit price reflects the negotiated contract price. FY24 unit price will decrease once it is unlocked.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	7	27	45	-	45
	Total Obligation Authority	9.600	19.444	26.269	-	26.269
ANG	Quantity	4	15	27	-	27
	Total Obligation Authority	5.330	11.098	16.494	-	16.494
AR	Quantity	4	15	30	-	30
	Total Obligation Authority	5.330	11.097	18.327	-	18.327
Total: Secondary Distribution	**Quantity**	**15**	**57**	**102**	**-**	**102**
	Total Obligation Authority	**20.260**	**41.639**	**61.090**	**-**	**61.090**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
MET Hardware(†)		2023	Oshkosh Defense, LLC / Wisconsin	C / IDIQ	TACOM, Warren, MI	Jul 2023	Jan 2024	10	969.100	N		
MET Hardware(†)		2024	TBD / TBD	C / IDIQ	TACOM, Warren, MI	Jul 2024	Jan 2025	57	602.316	N		
MET Hardware(†)		2025	Oshkosh Defense, LLC / Wisconsin	C / IDIQ	TACOM, Warren, MI	Jul 2025	Jan 2026	102	495.598	N		

(†) indicates the presence of a P-21

Remarks:
Contractor in FY24 is Oshkosh Defense - will be updated once FY24 is unlocked.

FY23 unit price reflects the LRIP unit price of the first 10 MET.
FY25 unit price reflects the negotiated contract price. FY24 will be updated once it is unlocked.

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023												Calendar Year 2024									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MET Hardware																															
	2	2023	ARMY	10	0	10										A -	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1
	1	2024	ARMY	57	0	57																						A -	-	-	57
	2	2025	ARMY	102	0	102																									102
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MET Hardware																															
	2	2023	ARMY	10	9	1	1																								0
	1	2024	ARMY	57	0	57	-	-	-	5	4	4	4	4	5	5	5	5	5	5	5										1
	2	2025	ARMY	102	0	102										A -	-	-	-	-	-	10	10	10	10	10	10	10	-	8	24
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
							Calendar Year 2027												Calendar Year 2028												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
MET Hardware																															
	2	2023	ARMY	10	10	0																									0
	1	2024	ARMY	57	56	1																									1
	2	2025	ARMY	102	78	24	8	8	8																						0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D08921 / MEDIUM EQUIPMENT TRAILER (MET)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	TBD - TBD	1	6	12	0	10	6	16	0	0	0	0
2	Oshkosh Defense, LLC - Wisconsin	1	6	12	0	10	6	16	0	0	0	0

Remarks:
FY25 production schedule shows 0 deliveries in Aug 2026 due to OSK subcontractor's summer shutdown.

Production rates are estimated and based on feedback from industry through market surveys.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16203 / TRUCK, RECOVERY, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	-	40	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,239.925	72.453	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,239.925	72.453	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,239.925**	**72.453**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	1,811.325	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
HEMTT Wrecker M984A4(†)	452.600	2,628	1,189.433	859.750	40	34.390	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT Cargo M985A4	622.571	7	4.358	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PLS Trailers	98.833	6	0.593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT M978A4	495.500	2	0.991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT Tractor M983A4	364.833	6	2.189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HEMTT LET M983A4	388.000	2	0.776	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	10.964	-	-	7.706	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	8.272	-	-	0.888	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	0.214	-	-	1.035	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	0.342	-	-	1.464	-	-	-	-	-	-	-	-	-	-	-	-
Documentation	-	-	0.270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	20.540	-	-	0.160	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	0.984	-	-	0.400	-	-	-	-	-	-	-	-	-	-	-	-
M978A4 RECAP(†)	-	-	-	550.208	48	26.410	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16203 / TRUCK, RECOVERY, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Recurring Cost	-	-	*1,239.926*	-	-	*72.453*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***1,239.926***	**-**	**-**	***72.453***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**1,239.925**	**1,811.325**	**40**	**72.453**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	5	-	-	-	-
	Total Obligation Authority	35.265	-	-	-	-
ANG	Quantity	35	-	-	-	-
	Total Obligation Authority	37.188	-	-	-	-
Total: Secondary Distribution	**Quantity**	**40**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**72.453**	**-**	**-**	**-**	**-**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16203 / TRUCK, RECOVERY, 10T, 8X8

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
HEMTT Wrecker M984A4		2023	Oshkosh Defense, LLC / Wisconsin	SS / FFP	TACOM, Warren, MI	Apr 2023	Mar 2024	40	859.750	N		
M978A4 RECAP		2023	Oshkosh Defense, LLC / Wisconsin	SS / FFP	TACOM, Warren, MI	Dec 2023	Aug 2024	48	550.208	N		

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16204 / TRUCK, CARGO, 57000 GVW, 8X8

ID Code (A=Service Ready, B=Not Service Ready) : A

MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,825.661	0.596	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,825.661	0.596	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,825.661**	**0.596**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
HEMTT Cargo M985A4(†)	1,894.838	617	1,169.115	532.000	1	0.532	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	88.509	-	-	0.064	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	4.095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	432.103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	10.028	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Documentation	-	-	0.270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	26.238	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	95.303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,825.661*	-	-	*0.596*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***1,825.661***	**-**	**-**	***0.596***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**1,825.661**	**-**	**-**	**0.596**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16204 / TRUCK, CARGO, 57000 GVW, 8X8
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
	Total Obligation Authority	0.596	-	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**0.596**	**-**	**-**	**-**	**-**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16204 / TRUCK, CARGO, 57000 GVW, 8X8

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
HEMTT Cargo M985A4		2023	Oshkosh Defense, LLC / Wisconsin	SS / FFP	Oshkosh, WI	Jun 2023	Nov 2024	1	532.000	N		

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16205 / TRUCK, TRACTOR, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	6	-	-	12	-	12
Gross/Weapon System Cost *($ in Millions)*	108.646	3.121	-	6.513	-	6.513
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	108.646	3.121	-	6.513	-	6.513
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**108.646**	**3.121**	**-**	**6.513**	**-**	**6.513**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	18,107.667	-	-	542.750	-	542.750

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Non Recurring Cost																		
M983A4 Tractor(†)	-	-	108.646	414.571	7	2.902	-	-	-	434.917	12	5.219	-	-	-	434.917	12	5.219
FRET	-	-	-	-	-	0.220	-	-	-	-	-	0.634	-	-	-	-	-	0.634
Functional Matrix Support	-	-	-	-	-	-	-	-	-	-	-	0.486	-	-	-	-	-	0.486
Fielding	-	-	-	-	-	-	-	-	-	-	-	0.054	-	-	-	-	-	0.054
Transportation	-	-	-	-	-	-	-	-	-	-	-	0.120	-	-	-	-	-	0.120
Subtotal: Non Recurring Cost	-	-	*108.646*	-	-	*3.122*	-	-	-	-	-	*6.513*	-	-	-	-	-	*6.513*
Subtotal: Flyaway Cost	**-**	**-**	***108.646***	**-**	**-**	***3.122***	**-**	**-**	**-**	**-**	**-**	***6.513***	**-**	**-**	**-**	**-**	**-**	***6.513***
Gross/Weapon System Cost	**18,107.667**	**6**	**108.646**	**-**	**-**	**3.121**	**-**	**-**	**-**	**542.750**	**12**	**6.513**	**-**	**-**	**-**	**542.750**	**12**	**6.513**

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	-	-	12	-	12
	Total Obligation Authority	3.121	-	6.513	-	6.513
Total: Secondary Distribution	**Quantity**	**-**	**-**	**12**	**-**	**12**
	Total Obligation Authority	**3.121**	**-**	**6.513**	**-**	**6.513**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16205 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
M983A4 Tractor(†)		2025	Oshkosh Defense. LLC / Wisconsin	SS / FFP	TACOM, Warren, MI	Mar 2025	Nov 2025	12	434.917	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16205 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M983A4 Tractor																															
	1	2025	ARMY	12	0	12						A -	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16205 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements (Units in Each)							Fiscal Year 2027												Fiscal Year 2028												BALANCE
										Calendar Year 2027												Calendar Year 2028									
COO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2026	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
M983A4 Tractor																															
	1	2025	ARMY	12	11	1	1																								0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16205 / TRUCK, TRACTOR, 10T, 8X8

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Defense. LLC - Wisconsin	315	924	2,520	0	9	8	17	0	9	8	17

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	222	0	5	22	-	22
Gross/Weapon System Cost *($ in Millions)*	783.445	1.770	3.572	12.612	-	12.612
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	783.445	1.770	3.572	12.612	-	12.612
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**783.445**	**1.770**	**3.572**	**12.612**	**-**	**12.612**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	3,529.032	-	714.400	573.273	-	573.273

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
HEMTT LET M983A4(†)	442.075	1,294	572.045	394.000	4	1.576	456.000	5	2.280	469.636	22	10.332	-	-	-	469.636	22	10.332
HEMTT M1120A4 LHS w/ECHU	442.358	120	53.083	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	62.121	-	-	0.194	-	-	0.274	-	-	1.296	-	-	-	-	-	1.296
Engineering Changes	-	-	15.489	-	-	-	-	-	0.068	-	-	0.165	-	-	-	-	-	0.165
Recurring Engineering (STS)	-	-	4.941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	28.248	-	-	-	-	-	0.700	-	-	0.486	-	-	-	-	-	0.486
Documentation	-	-	14.947	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	16.919	-	-	-	-	-	0.113	-	-	0.103	-	-	-	-	-	0.103
First Destination Transportation	-	-	15.652	-	-	-	-	-	0.137	-	-	0.230	-	-	-	-	-	0.230
Subtotal: Recurring Cost	-	-	*783.445*	-	-	*1.770*	-	-	*3.572*	-	-	*12.612*	-	-	-	-	-	*12.612*
Subtotal: Flyaway Cost	**-**	**-**	***783.445***	**-**	**-**	***1.770***	**-**	**-**	***3.572***	**-**	**-**	***12.612***	**-**	**-**	**-**	**-**	**-**	***12.612***
Gross/Weapon System Cost	**3,529.032**	**222**	**783.445**	**-**	**0**	**1.770**	**714.400**	**5**	**3.572**	**573.273**	**22**	**12.612**	**-**	**-**	**-**	**573.273**	**22**	**12.612**

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	-	5	22	-	22

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
	Total Obligation Authority	1.770	3.572	12.612	-	12.612
Total: Secondary Distribution	**Quantity**	**0**	**5**	**22**	**-**	**22**
	Total Obligation Authority	**1.770**	**3.572**	**12.612**	**-**	**12.612**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: D16206 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
HEMTT LET M983A4(†)		2023	Oshkosh Defense. LLC / Wisconsin	SS / FFP	TACOM, Warren MI	Feb 2023	Dec 2023	4	394.000	N		
HEMTT LET M983A4(†)		2024	Oshkosh Defense. LLC / Wisconsin	SS / FFP	TACOM, Warren, MI	Mar 2024	Nov 2024	5	456.000	N		
HEMTT LET M983A4(†)		2025	Oshkosh Defense. LLC / Wisconsin	SS / FFP	TACOM, Warren, MI	Mar 2025	Nov 2025	22	469.636	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
							Calendar Year 2023												Calendar Year 2024												
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
HEMTT LET M983A4																															
Prior Years Deliveries: 1294																															
	1	2023	ARMY	4	0	4					A -	-	-	-	-	-	-	-	-	-	4										0
	1	2024	ARMY	5	0	5																		A -	-	-	-	-	-	-	5
	1	2025	ARMY	22	0	22																									22
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
HEMTT LET M983A4																															
Prior Years Deliveries: 1294																															
	1	2023	ARMY	4	4	0																									0
	1	2024	ARMY	5	0	5	-	5																							0
	1	2025	ARMY	22	0	22						A -	-	-	-	-	-	-	-	2	3	3	2	2	2	2	2	2	2		0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16206 / TRUCK, TRACTOR, 10T, 8X8

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Defense. LLC - Wisconsin	315	924	2,520	0	9	8	17	0	9	8	17

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	-	-	14	22	-	22
Gross/Weapon System Cost *($ in Millions)*	825.863	-	8.140	12.573	-	12.573
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	825.863	-	8.140	12.573	-	12.573
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**825.863**	**-**	**8.140**	**12.573**	**-**	**12.573**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	581.429	571.500	-	571.500

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Forward Repair System(†)	320.000	20	6.400	-	-	-	500.000	14	7.000	466.000	22	10.252	-	-	-	466.000	22	10.252
Engineering Changes	-	-	4.257	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	2.628	-	-	-	-	-	0.200	-	-	0.330	-	-	-	-	-	0.330
First Destination Transportation	-	-	7.279	-	-	-	-	-	0.200	-	-	0.311	-	-	-	-	-	0.311
Trailers, PLS 8 X 20	566.130	1,421	804.471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	0.828	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*825.863*	-	-	-	-	-	*7.400*	-	-	*10.893*	-	-	-	-	-	*10.893*
Subtotal: Flyaway Cost	**-**	**-**	***825.863***	**-**	**-**	**-**	**-**	**-**	***7.400***	**-**	**-**	***10.893***	**-**	**-**	**-**	**-**	**-**	***10.893***
Support - Program Management Cost																		
Government Management	-	-	-	-	-	-	-	-	0.223	-	-	0.507	-	-	-	-	-	0.507
Subtotal: Support - Program Management Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.223***	**-**	**-**	***0.507***	**-**	**-**	**-**	**-**	**-**	***0.507***
Support - Quality Assurance Cost																		
Quality Assurance	-	-	-	-	-	-	-	-	0.380	-	-	0.859	-	-	-	-	-	0.859
Subtotal: Support - Quality Assurance Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.380***	**-**	**-**	***0.859***	**-**	**-**	**-**	**-**	**-**	***0.859***
Support - System Engineering Cost																		

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
System Engineering	-	-	-	-	-	-	-	-	0.137	-	-	0.314	-	-	-	-	-	0.314
Subtotal: Support - System Engineering Cost	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	***0.137***	**-**	**-**	***0.314***	**-**	**-**	**-**	**-**	**-**	***0.314***
Gross/Weapon System Cost	**-**	**-**	**825.863**	**-**	**-**	**-**	**581.429**	**14**	**8.140**	**571.500**	**22**	**12.573**	**-**	**-**	**-**	**571.500**	**22**	**12.573**

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	-	14	22	-	22
	Total Obligation Authority	-	8.140	12.573	-	12.573
Total: Secondary Distribution	**Quantity**	**-**	**14**	**22**	**-**	**22**
	Total Obligation Authority	**-**	**8.140**	**12.573**	**-**	**12.573**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
Forward Repair System(†)		2024	Joint Manufacturing and Technology Center / Rock Island, IL	MIPR	N/A	May 2024	Oct 2024	14	500.000	N		
Forward Repair System(†)		2025	Joint Manufacturing and Technology Center / Rock Island, IL	MIPR	N/A	Jan 2025	Jun 2025	22	466.000	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)

Cost Elements (Units in Each)							Fiscal Year 2024												Fiscal Year 2025												BALANCE
										Calendar Year 2024												Calendar Year 2025									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Forward Repair System																															
Prior Years Deliveries: 20																															
	1	2024	ARMY	14	0	14								A -	-	-	-	-	1	1	1	1	1	1	1	1	2	2	1	1	0
	1	2025	ARMY	22	0	22																A -	-	-	-	-	4	4	4	4	6
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)

Cost Elements (Units in Each)							Fiscal Year 2026												Fiscal Year 2027												BALANCE
										Calendar Year 2026												Calendar Year 2027									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
Forward Repair System																															
Prior Years Deliveries: 20																															
	1	2024	ARMY	14	14	0																									0
	1	2025	ARMY	22	16	6	3	3																							0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16400 / FORWARD REPAIR SYSTEM (FRS)

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Joint Manufacturing and Technology Center - Rock Island, IL	1	10	30	0	8	5	13	0	4	5	9

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	-	131	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,884.863	86.000	-	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,884.863	86.000	-	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,884.863**	**86.000**	**-**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	656.489	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*	Unit Cost *($ K)*	Qty *(Each)*	Total Cost *($ M)*
Flyaway Cost																		
Recurring Cost																		
PLS M1075A1 with ECHU(†)	1,066.490	1,611	1,718.115	539.549	71	38.308	-	-	-	-	-	-	-	-	-	-	-	-
PLS M1075A1(†)	-	-	-	511.517	60	30.691	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	53.655	-	-	8.014	-	-	-	-	-	-	-	-	-	-	-	-
Engineering Changes	-	-	62.911	-	-	1.360	-	-	-	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	51.257	-	-	1.064	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	833.001	-	-	1.500	-	-	-	-	-	-	-	-	-	-	-	-
Special Tools	-	-	84.195	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	67.215	-	-	1.397	-	-	-	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	14.514	-	-	3.666	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*2,884.863*	-	-	*86.000*	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	**-**	**-**	***2,884.863***	**-**	**-**	***86.000***	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Gross/Weapon System Cost	**-**	**-**	**2,884.863**	**656.489**	**131**	**86.000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	71	-	-	-	-
	Total Obligation Authority	46.610	-	-	-	-
AR	Quantity	60	-	-	-	-
	Total Obligation Authority	39.390	-	-	-	-
Total: Secondary Distribution	**Quantity**	**131**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**86.000**	**-**	**-**	**-**	**-**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** D16500 / TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty *(Each)*	Unit Cost *($ K)*	Specs Avail Now?	Date Revision Available	RFP Issue Date
PLS M1075A1 with ECHU		2023	Oshkosh Defense, LLC / Wisconsin	SS / FFP	Warren, MI	Mar 2023	Nov 2023	71	539.549	N		
PLS M1075A1		2023	Oshkosh Defense, LLC / Wisconsin	SS / FFP	Warren, MI	Mar 2023	Nov 2023	60	511.517	N		

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	68	123	20	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,377.830	75.847	13.077	-	-	-
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,377.830	75.847	13.077	-	-	-
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,377.830**	**75.847**	**13.077**	**-**	**-**	**-**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	20,262.206	616.642	653.850	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
EHETS Trailer(†)	817.091	1,625	1,327.773	442.345	116	51.312	466.200	20	9.324	-	-	-	-	-	-	-	-	-
FRET	-	-	4.900	-	-	6.157	-	-	1.010	-	-	-	-	-	-	-	-	-
Recurring Engineering (STS)	-	-	3.916	-	-	1.759	-	-	0.095	-	-	-	-	-	-	-	-	-
Engineering Changes (ECP)	-	-	1.318	-	-	3.878	-	-	0.478	-	-	-	-	-	-	-	-	-
Special Tools / Support Equipment	-	-	0.531	-	-	-	-	-	0.015	-	-	-	-	-	-	-	-	-
System Test and Evaluation	-	-	1.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Matrix Functional Support	-	-	8.976	-	-	3.869	-	-	1.826	-	-	-	-	-	-	-	-	-
Documentation	-	-	5.734	-	-	1.412	-	-	-	-	-	-	-	-	-	-	-	-
Contractor Logistic Support (CLS)	-	-	3.583	-	-	3.600	-	-	-	-	-	-	-	-	-	-	-	-
Fielding	-	-	3.709	-	-	1.811	-	-	0.059	-	-	-	-	-	-	-	-	-
First Destination Transportation	-	-	4.994	-	-	2.048	-	-	0.270	-	-	-	-	-	-	-	-	-
M1302 Log Products	-	-	4.805	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IETM Update	-	-	6.491	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*1,377.830*	-	-	*75.846*	-	-	*13.077*	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	**Item Number / Title [DODIC]:** DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Subtotal: Flyaway Cost	-	-	*1,377.830*	-	-	*75.846*	-	-	*13.077*	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	**20,262.206**	**68**	**1,377.830**	**616.642**	**123**	**75.847**	**653.850**	**20**	**13.077**	-	-	-	-	-	-	-	-	-

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	53	7	-	-	-
	Total Obligation Authority	29.495	2.464	-	-	-
ANG	Quantity	70	-	-	-	-
	Total Obligation Authority	46.352	-	-	-	-
AR	Quantity	-	13	-	-	-
	Total Obligation Authority	-	10.613	-	-	-
Total: Secondary Distribution	**Quantity**	**123**	**20**	-	-	-
	Total Obligation Authority	**75.847**	**13.077**	-	-	-

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8309DA0500 / Family Of Heavy Tactical Vehicles (FHTV)	Item Number / Title [DODIC]: DV0012 / HEAVY EQUIPMENT TRANSPORTER SYS

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
EHETS Trailer		2022	Oshkosh Defense, LLC / Wisconsin	C / FFP	TACOM, Warren, MI	Sep 2022	May 2023	78	460.705	N		
EHETS Trailer		2023	Oshkosh Defense, LLC / Wisconsin	C / FFP	TACOM, Warren, MI	Aug 2023	Apr 2024	116	442.345	N		
EHETS Trailer		2024	Oshkosh Defense, LLC / Wisconsin	C / FFP	TACOM, Warren, MI	Jun 2024	Feb 2025	20	466.200	N		

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8331D16506 / PLS ESP

ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	84	62	85	117	-	117	140	137	134	152	-	911
Gross/Weapon System Cost *($ in Millions)*	871.961	50.001	51.868	80.256	-	80.256	103.187	107.065	108.148	110.982	-	1,483.468
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	871.961	50.001	51.868	80.256	-	80.256	103.187	107.065	108.148	110.982	-	1,483.468
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**871.961**	**50.001**	**51.868**	**80.256**	**-**	**80.256**	**103.187**	**107.065**	**108.148**	**110.982**	**-**	**1,483.468**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	10,380.488	806.468	610.212	685.949	-	685.949	737.050	781.496	807.075	730.145	-	1,628.395

Description:

The Palletized Load System (PLS) is a 16.5 ton, 10 wheel drive truck designed for cross-country movement of combat configured loads of ammunition and other classes of supply. The PLS Extended Service Program (ESP) is a department of the Army supported Recapitalization (RECAP) Program critical to increasing the 16.5 ton payload, 10 wheel drive, armor ready PLS fleet density in the field. The PLS A1 truck contains capability for onboard Load Handling System, 16.5 ton PLS Trailer, M3 Container Roll-in/Out Platforms (CROPs), M1077 Flatracks, M1 Flatracks and the Enhanced Container Handling Unit (E-CHU) for transporting 20' International Organization for Standardization (ISO) containers in armored or unarmored configurations. The E-CHU is the latest enabler that provides the capability to pick-up and transport 20ft International Standards for Organization (ISO) containers without the use of a flatrack and allows the Army to use its Tactical Wheeled Fleet in any number of ways in transporting loads. The PLS ESP program will remanufacture and upgrade older legacy PLS A0s to the A1 configuration. The PLS -ESP will begin upgrading legacy A0s and A1s to both A1 and A2 configurations. A2 configuration will include the Integrated By-Wire Active Safety (BWAS) capability as foundation for Army Autonomous Tactical Vehicles (ATV-S) program. The PLS A1 configuration has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the HEMTT A4), an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. This program produces a like-new vehicle with a full new vehicle warranty. The PLS can have active safety and foundational autonomous capabilities that will help Soldiers to stay out of harm's way. PLS A2 configuration provides a standalone By-Wire Control System with active and passive safety features, integrates obstacle detection and collision avoidance, blind zone alerts, improved electronic stability control and serves as the foundation for future autonomous capabilities.

The PLS program is a contributing element to support the Army's modernization priorities in support of the National Defense Strategy through movement of Soldiers, air defense & missile defenses, sensors, network, fuel, ammunition, etc. Funds are required to fill readiness gaps to address both capacity and capability holes which must be filled to carry out the National Defense Strategy.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking and documentation is required during the acquisition process. These funds also support travel requirements for this program.

The Army Acquisition Objective for PLS trucks is 7,704.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	62	85	117	-	117	140	137	134	152
	Total Obligation Authority	50.001	51.868	80.256	-	80.256	103.187	107.065	108.148	110.982

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8331D16506 / PLS ESP	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Total: Secondary Distribution	Quantity	62	85	117	-	117	140	137	134	152
	Total Obligation Authority	50.001	51.868	80.256	-	80.256	103.187	107.065	108.148	110.982

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8331D16506 / PLS ESP	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*	Quantity / Total Cost *(Each) I ($ M)*
P-5	D16506 / PLS ESP	P-5a, P-21	A		84 / 871.961	62 / 50.001	85 / 51.868	117 / 80.256	- / -	117 / 80.256
P-40	**Total Gross/Weapon System Cost**				**84 / 871.961**	**62 / 50.001**	**85 / 51.868**	**117 / 80.256**	**- / -**	**117 / 80.256**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
FY 2025 Base procurement dollars in the amount of $80.256 million supports recapitalization of a quantity of 41 Palletized Load System (PLS) recapitalized trucks with By-Wire Active Safety with Enhanced Container Handling Unit (E-CHU) and 76 PLS recapitalized trucks with Enhanced Container Handling Unit (E-CHU) kits installed in support of Activation of (2ea) COMPO 1 PLS company in FY26.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8331D16506 / PLS ESP	Item Number / Title [DODIC]: D16506 / PLS ESP
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	84	62	85	117	-	117
Gross/Weapon System Cost *($ in Millions)*	871.961	50.001	51.868	80.256	-	80.256
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	871.961	50.001	51.868	80.256	-	80.256
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**871.961**	**50.001**	**51.868**	**80.256**	**-**	**80.256**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	10,380.488	806.468	610.212	685.949	-	685.949

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
PLS M1075A1 Truck (ESP) with E-CHU(†)	-	-	-	486.968	62	30.192	520.115	78	40.569	543.842	76	41.332	-	-	-	543.842	76	41.332
PLS M1075A2(†)	-	-	-	-	-	-	-	-	-	638.244	41	26.168	-	-	-	638.244	41	26.168
PLS M1075A1 Truck (ESP)	543.191	810	439.985	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PLS M1074A1 Truck (ESP)	752.962	288	216.853	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FRET	-	-	4.662	-	-	3.191	-	-	4.965	-	-	6.567	-	-	-	-	-	6.567
Recurring Engineering (STS)	-	-	35.625	-	-	3.840	-	-	0.991	-	-	0.995	-	-	-	-	-	0.995
Engineering Changes	-	-	44.351	-	-	0.902	-	-	0.864	-	-	0.890	-	-	-	-	-	0.890
Matrix Functional Support	-	-	39.094	-	-	2.161	-	-	2.204	-	-	2.500	-	-	-	-	-	2.500
Fielding	-	-	54.799	-	-	0.500	-	-	0.875	-	-	0.594	-	-	-	-	-	0.594
First Destination Transportation	-	-	35.295	-	-	1.146	-	-	1.400	-	-	1.210	-	-	-	-	-	1.210
Congressional Recission	-	-	1.297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BWAS Testing	-	-	-	-	-	1.665	-	-	-	-	-	-	-	-	-	-	-	-
BWAS Task Order	-	-	-	-	-	6.404	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*871.961*	-	-	*50.001*	-	-	*51.868*	-	-	*80.256*	-	-	-	-	-	*80.256*
Subtotal: Flyaway Cost	**-**	**-**	***871.961***	**-**	**-**	***50.001***	**-**	**-**	***51.868***	**-**	**-**	***80.256***	**-**	**-**	**-**	**-**	**-**	***80.256***

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8331D16506 / PLS ESP	Item Number / Title [DODIC]: D16506 / PLS ESP
ID Code (A=Service Ready, B=Not Service Ready) : A	MDAP/MAIS Code:	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Gross/Weapon System Cost	**10,380.488**	**84**	**871.961**	**806.468**	**62**	**50.001**	**610.212**	**85**	**51.868**	**685.949**	**117**	**80.256**	**-**	**-**	**-**	**685.949**	**117**	**80.256**

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	62	85	117	-	117
	Total Obligation Authority	50.001	51.868	80.256	-	80.256
Total: Secondary Distribution	**Quantity**	**62**	**85**	**117**	**-**	**117**
	Total Obligation Authority	**50.001**	**51.868**	**80.256**	**-**	**80.256**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	P-1 Line Item Number / Title: 8331D16506 / PLS ESP	Item Number / Title [DODIC]: D16506 / PLS ESP

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
PLS M1075A1 Truck (ESP) with E-CHU(†)		2023	Oshkosh Defense - LLC / Oshkosh, WI	SS / FFP	TACOM, Warren, MI	Mar 2023	Dec 2023	62	486.968	N		
PLS M1075A1 Truck (ESP) with E-CHU(†)		2024	Oshkosh Defense - LLC / Oshkosh, WI	SS / FFP	TACOM, Warren, MI	Mar 2024	Nov 2024	78	520.115	N		
PLS M1075A1 Truck (ESP) with E-CHU(†)		2025	Oshkosh Defense - LLC / Oshkosh, WI	SS / FFP	TACOM, Warren, MI	Mar 2025	Nov 2025	76	543.842	N		
PLS M1075A2(†)		2025	Oshkosh Defense - LLC / Oshkosh, WI	SS / FFP	TACOM, Warren, MI	Mar 2025	Nov 2025	41	638.244	N		

(†) indicates the presence of a P-21

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8331D16506 / PLS ESP	**Item Number / Title [DODIC]:** D16506 / PLS ESP

Cost Elements (Units in Each)							Fiscal Year 2023												Fiscal Year 2024												BALANCE
										Calendar Year 2023												Calendar Year 2024									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
PLS M1075A1 Truck (ESP) with E-CHU																															
	1	2023	ARMY	62	0	62						A -	-	-	-	-	-	-	-	-	5	5	5	5	5	5	6	6	5	5	10
	1	2024	ARMY	78	0	78																		A -	-	-	-	-	-	-	78
	1	2025	ARMY	76	0	76																									76
PLS M1075A2																															
	2	2025	ARMY	41	0	41																									41
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army | **Date:** March 2024

Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | **P-1 Line Item Number / Title:** 8331D16506 / PLS ESP | **Item Number / Title [DODIC]:** D16506 / PLS ESP

Cost Elements (Units in Each)							Fiscal Year 2025												Fiscal Year 2026												BALANCE
										Calendar Year 2025												Calendar Year 2026									
OCO	MFR #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
PLS M1075A1 Truck (ESP) with E-CHU																															
	1	2023	ARMY	62	52	10	5	5																							0
	1	2024	ARMY	78	0	78	-	7	7	8	8	8	8	8	8	8	8														0
	1	2025	ARMY	76	0	76						A -	-	-	-	-	-	-	-	7	7	7	7	7	7	7	7	7	7	6	0
PLS M1075A2																															
	2	2025	ARMY	41	0	41						A -	-	-	-	-	-	-	-	3	3	3	4	4	4	4	4	4	4	4	0
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	

Exhibit P-21, Production Schedule: PB 2025 Army		**Date:** March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8331D16506 / PLS ESP	**Item Number / Title [DODIC]:** D16506 / PLS ESP

MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
					Initial				Reorder			
		MSR For 2025	1-8-5 For 2025	MAX For 2025	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	Oshkosh Defense - LLC - Oshkosh, WI	20	40	77	0	6	8	14	0	9	8	17
2	Oshkosh Defense - LLC - Oshkosh, WI	20	40	77	0	6	8	14	0	9	8	17

Remarks:
Minimum Sustainment Rate (MSR) is based on the manufacturer's preference and not a contractual requirement.

"A" in the Delivery Schedule indicates the Contract Award Date.
Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8948DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	124	-	-	2	-	2	-	-	-	-	-	126
Gross/Weapon System Cost *($ in Millions)*	3,336.102	16.719	-	0.949	-	0.949	-	-	-	-	-	3,353.770
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	3,336.102	16.719	-	0.949	-	0.949	-	-	-	-	-	3,353.770
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**3,336.102**	**16.719**	**-**	**0.949**	**-**	**0.949**	**-**	**-**	**-**	**-**	**-**	**3,353.770**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	26,904.048	-	-	474.500	-	474.500	-	-	-	-	-	26,617.222

Description:

The Heavy Expanded Mobility Tactical Truck Extended Service Program (HEMTT-ESP) is a Recapitalization program critical to upgrading the 11 Ton payload, 8 wheel drive HEMTT to include armor ready capability as well as modernizing the aging fleet. The HEMTT-ESP remanufactures and upgrades 20+ year old HEMTT A0 vehicles and HEMTT A2 vehicles to the current A4 configuration. The HEMTT A4 has improved survivability with an integrated under body A-Cab and a scalable B-Kit (common to the Palletized Load System (PLSA1)); a modern powertrain; upgraded suspension and electrical system anti-lock brake system, air conditioning and traction control as standard on the platform. The HEMTT fleet is an essential combat enabler in all Brigade Combat Team (BCT) formations. This program produces a like-new vehicle with a full new vehicle warranty.

Approved Acquisition Objective (AAO) for HEMTT ESP is incorporated with HEMTT new at 23,121.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	-	-	2	-	2	-	-	-	-
	Total Obligation Authority	16.719	-	0.949	-	0.949	-	-	-	-
Total: Secondary Distribution	**Quantity**	**-**	**-**	**2**	**-**	**2**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**16.719**	**-**	**0.949**	**-**	**0.949**	**-**	**-**	**-**	**-**

Justification:

FY 2025 Base procurement dollars in the amount of $0.949 million supports recapitalization of a quantity of 1 M983A4 Tractor and 1 M978A4 Tanker.

The FY 2023 actuals for base include $16.719 million emergency supplemental funding to support the procurement of replacement weapons transferred to Ukraine in support of the international effort to counter Russian aggression.

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8948DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8980D04003 / Tactical Wheeled Vehicle Protection Kits

ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	88	0	6	4	-	4	4	4	4	4	-	114
Gross/Weapon System Cost *($ in Millions)*	537.055	20.000	3.792	2.747	-	2.747	2.730	2.716	2.719	2.746	-	574.505
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	537.055	20.000	3.792	2.747	-	2.747	2.730	2.716	2.719	2.746	-	574.505
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**537.055**	**20.000**	**3.792**	**2.747**	**-**	**2.747**	**2.730**	**2.716**	**2.719**	**2.746**	**-**	**574.505**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	6,102.898	-	632.000	686.750	-	686.750	682.500	679.000	679.750	686.500	-	5,039.518

Description:

The Medium Tactical Vehicles (MTV) Protection Kit Suite includes Long Term Armor Strategy (LTAS) FMTV (Family of Medium Tactical Vehicles) A1P2 B-kits (Side Armor), FMTV A1P2/A2 C-kits (Underbody Armor Kit (UAK)), and a Fuel Tank Fire Suppression (FTFS) kit. The B-kit consists of applique armor panels that are mounted to the FMTV A-Cab exterior to further improve occupant survivability from attack. The C-kit provides enhanced protection against underbody blast threats and consists of an underbody deflector plate, underbody armor panels, and energy attenuating seats and floor mats. The FTFS is a ballistic fire protection system designed to cover the fuel tank on the LTAS FMTV. The MTV Protection Kit Suite provides occupant protection through enhanced tactical vehicle ballistic protection. ISO containers are inclusive to facilitate long term storage. The Army Procurement Objective (APO) for Medium Tactical Vehicles (MTV) Protection Kits is 18,612 each B-kit and C-kit.

The Heavy Tactical Vehicle (HTV) Protection Kit program provides Armor Survivability protection in alignment with the Global Operating Model of combat-credible capabilities that enhance our ability to compete during conflict. The Heavy Equipment Transporter System (HETS) Urban Survivability Kit (HUSK) is a complete, fully functional replacement cab which mounts to the legacy HETS M1070A1 and Enhanced Heavy Equipment Transporter System (EHETS) M1300 Tractors in place of the unarmored base cab. The HUSK cab provides MRAP CPD 1.1 level protection to meet both HETS and EHETS mission demands. The HET M1070A1 and EHETS M1300 Tractors, equipped with a HUSK cab, will be capable of transporting heavy equipment in support of Large Scale Ground Combat Operations (LSCO). The Armor Survivability Suite provides occupant protection through enhanced tactical vehicle ballistic fortification. HTV Protection Kits include Long Term Armor Strategy B-Kits (top and side armor for truck cabs), C-Kits (underbody armor for truck cabs), Fuel Tank Fire Suppression (FTFS), and Tank Armor Module (TAM) to enhance survivability. The protection kits are mounted to an A-Kit Heavy Tactical Vehicle; which includes Heavy Expanded Mobility Tactical Truck (HEMTT), Palletized Load System (PLS), and Line Haul configurations to address numerous threats that the Department of Defense has identified. The Army Procurement Objective (APO) for HUSK is 469, Armor Kits is 12,955, FTFS Kits is 9,168.

The Joint Light Tactical Vehicle (JLTV) Explosively Formed Penetrator (EFP) kit can be installed on all variants of the JLTV A0/A1/A2 vehicles. The kit replaces stock door assemblies with an upgraded door fitted with explosively formed penetrator (EFP) armor in order to provide an added level of protection and defeat EFP threats. Additionally, the JLTV EFP Kit includes a door assist system to aid occupants during ingress and egress due to the additional weight of the doors with the EFP armor installed.

The Tactical Wheeled Vehicle Protection Kit program contributes to Army modernization efforts in support of the National Defense Strategy by providing protection against lethal combat formations during movement of Soldiers.

Protection kits were previously part of D15500 (Family of Medium Tactical Vehicles) and DA0500 (Family of Heavy Tactical Vehicles).

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8980D04003 / Tactical Wheeled Vehicle Protection Kits

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	-	6	4	-	4	4	4	4	4
	Total Obligation Authority	20.000	3.792	2.747	-	2.747	2.730	2.716	2.719	2.746
Total: Secondary Distribution	**Quantity**	**-**	**6**	**4**	**-**	**4**	**4**	**4**	**4**	**4**
	Total Obligation Authority	**20.000**	**3.792**	**2.747**	**-**	**2.747**	**2.730**	**2.716**	**2.719**	**2.746**

Justification:

Heavy Tactical Vehicles (HTV): FY 2025 Protection Kits Base procurement funding of $2.747 million procures four each Heavy Equipment Transporter System (HETS) Urban Survivability Kits (HUSK) to support Active Army units and Army Pre-positioned Stocks (APS). This program supports the National Defense Strategy with Dynamic Force Employment to prioritize maintaining the capacity and capabilities for major combat by providing Soldier protection to tactical vehicles that are an essential combat enabler in all Brigade Combat Team (BCT) formations. Add on Armor (AoA) enhance crew survivability during Multi Domain Operations (MDO) and Large-Scale Combat Operations (LSCO) by providing Mine Resistant, Ambush Protected (MRAP) level protection. The HUSK is the armored replacement cab for the HETS M1070A1 and Enhanced Heavy Equipment Transporter System (EHETS) M1300 Tractors that has an increased payload to provide the ability for the transport, recovery, and evacuation of the heaviest, oversized combat equipment such as the M1 Abrams Series and M88 Recovery Vehicle to support flexible theater postures and enhance the ability to compete and provide freedom of maneuver during conflict. This procurement will bring HTV closer to the Army Tactical Wheeled Vehicle (TWV) Strategy of 30% armor kits on hand and gives the Army greater flexibility to react to a contingency with the knowledge that Soldiers will have the best protection available.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking, and documentation is required during the acquisition process.

Medium Tactical Vehicles (MTV): No FY 2025 funding request.

Joint Light Tactical Vehicles (JLTV): No FY 2025 funding request.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	7,598.888	140.869	80.326	169.726	-	169.726	234.974	300.615	231.440	222.959	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	7,598.888	140.869	80.326	169.726	-	169.726	234.974	300.615	231.440	222.959	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**7,598.888**	**140.869**	**80.326**	**169.726**	**-**	**169.726**	**234.974**	**300.615**	**231.440**	**222.959**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

SSN D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE is a new start within the Modification Of In Svc Equip program in FY 2025

This budget line funds Modifications of In-Service Equipment to the Tactical Wheeled Vehicle fleet to include trailers and enablers. It is used to develop material solutions and also to procure hardware, materials, and the hardware installation cost required to complete the modification. Modifications are performed to correct safety deficiencies; increase mission capabilities and interoperability; extend the useful life; improve supportability; upgrade existing technology; increase efficiency; improve readiness; address obsolescence issues; and to meet new and/or changing statutory and regulatory requirements. By modifying existing equipment, the Army maintains a ready, supportable inventory of equipment that meets current requirements and regulations at a cost considerably below that of buying new equipment.

The Joint Program Office, Joint Light Tactical Vehicle (JPO JLTV) modification funding supports field retrofit and capability upgrades to fielded JLTV systems. Primary efforts include, but are not limited to, the Mounted Family of Computer Systems (MFoCS) retrofits that will enable the transition of the JLTV fleet from the current Commander's Smart Display Unit (CSDU) to a single government solution eliminating continued sustainment and cyber security costs needed to support multiple systems. Other modifications efforts support transitioning capabilities from the High Mobility Multipurpose Wheeled Vehicle (HMMWV) platform that were not available at the time of unit fielding, as well as overall multi-domain operations. Examples include the Fire Direction Center (FDC), various Command and Control (C2) capabilities to include radio and positioning capabilities, remote weapons, additional armor, and predictive logistics. Finally, this effort supports the hardware procurement and installation of JLTV's Demand Reduction initiatives to include Tactical Vehicle Electrification Kit (TVEK) or Anti-Idle retrofit kits on the fielded JLTV fleet resulting in reduced fuel consumption and mitigation of acoustic and thermal signature. NOTE: This budget line is a continuation of an existing effort where prior year funds through FY 2021 were reflected under budget lines D15603 and D15610.

The Army Light Tactical Modification Work Order (MWO) effort retrofits High Mobility Multipurpose Vehicles (HMMWVs) with Anti-lock Braking and Electronic Stability Control (ABS/ESC). Installation of the ABS/ESC kits improves overall operational safety by helping to mitigate potential loss of control and rollover accidents that can result in serious injury or fatality. An ABS/ESC retrofit kit has been developed (National Stock Number 2530-01-677-3868) to help mitigate this safety issue for the enduring, fielded HMMWVs not addressed during new production or Recapitalization. Installation of ABS/ESC retrofit kits are applied at Red River Army Depot (RRAD) and at select regional installation sites by RRAD install teams in order to maximize safe and suitable HMMWV performance throughout the fleet. This funding supports field retrofit and capability upgrades to fielded Light Tactical Vehicle systems.

The Family of Heavy Tactical Vehicles (FHTV) line funds M1070A1 tractor to M1300 tractor modifications, consisting of light-weighting the tractor and installing powertrain upgrades. Existing M1070A1 HETS tractors will be modified to M1300 tractors in order to meet the EHETS Capability Development Document (CDD) requirements, achieving a payload capacity of a minimum of 82 tons while maintaining a capacity of 78.5 tons with operational road permits in the European theater of operations. The M1300 will be the prime mover for both the EHETS trailer and the Medium Equipment Trailer (MET) to transport the heaviest

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** 0604622A
Line Item MDAP/MAIS Code: N/A		

(EHETS Trailer) and the tallest (MET) tracked vehicles. This modification will ensure a flexible theater posture, and freedom of maneuver for joint forces on the current dynamic battlefield. Both configurations allow for the use of the HETS Urban Survivability Kit (HUSK) armored cab. This line also funds modifications for active safety; autonomy; modernization and Modification Work Orders (MWOs) and Predictive Logistics Kits. Additionally, this line supports the procurement and follow on activities of the Family of Medium Tactical Vehicles (FMTV) and FHTV Demand Reduction (DR) program. This effort delivers hybrid-electrification kits designed to save fuel and reduce thermal and acoustic signatures for increase survivability and software calibrations designed to save fuel to the tactical wheeled vehicles (TWV) fleet. These efforts consist of Anti-Idle, Fuel Sense, Vehicle Integrated Power Kit (VIPK) and Hybrid Propulsion kits.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	90.589	45.935	113.970	-	113.970	179.887	245.703	174.546	165.814
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	33.520	24.080	35.922	-	35.922	35.564	35.559	36.753	36.931
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	16.760	10.311	19.834	-	19.834	19.523	19.353	20.141	20.214
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**140.869**	**80.326**	**169.726**	**-**	**169.726**	**234.974**	**300.615**	**231.440**	**222.959**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: 0604622A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-3a	D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE (Retrofits)				- / 7.190	- / 8.084	- / 8.055	- / 27.565	- / -	- / 27.565
P-3a	DA0925 / MODIFICATION HARDWARE (Various)				- / 2,855.076	- / 119.715	- / 45.554	- / 45.869	- / -	- / 45.869
P-3a	DA0926 / MODIFICATION APPLICATION (Various)				- / 4,736.622	- / 13.070	- / 26.717	- / 96.292	- / -	- / 96.292
P-40	**Total Gross/Weapon System Cost**				**- / 7,598.888**	**- / 140.869**	**- / 80.326**	**- / 169.726**	**- / -**	**- / 169.726**

Exhibits Schedule					FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-3a	D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE (Retrofits)				- / 47.483	- / 66.875	- / 66.938	- / 67.609	Continuing	Continuing
P-3a	DA0925 / MODIFICATION HARDWARE (Various)				- / 46.593	- / 48.305	- / 48.498	- / 48.984	- / -	- / 3,258.594
P-3a	DA0926 / MODIFICATION APPLICATION (Various)				- / 140.898	- / 185.435	- / 116.004	- / 106.366	- / -	- / 5,421.404
P-40	**Total Gross/Weapon System Cost**				**- / 234.974**	**- / 300.615**	**- / 231.440**	**- / 222.959**	**Continuing**	**Continuing**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

The FY 2025 Joint Light Tactical Vehicle (JLTV) Base procurement amount of $27.565 million supports multiple efforts including $6.953 million for the procurement and installation of Mounted Family of Computer Systems (MFoCS) retrofit kits and $20.612 million to initiate procurement and installation of JLTV Demand Reduction Tactical Vehicle Electrification Kits (TVEK) or Anti-Idle retrofit kits.

The FY 2025 Base procurement dollars in the amount of $45.869 million procures 2,167 HMMWV ABS/ESC Retrofit kits that will be integrated onto fielded systems and continues to modernize the HMMWV fleet. Government furnished ABS/ESC retrofit kits will be installed by Red River Army Depot and are an affordable solution that accelerate critical safety improvements when compared to application through new production or Recap programs.

FY 2022 funding includes a $183.000 million congressional increase to procure additional ABS/ESC Retrofit kits.
FY 2023 funding includes a $109.050 million congressional increase to procure additional ABS/ESC Retrofit kits.

The FY 2025 Family of Heavy Tactical Vehicle (FHTV) Base procurement dollars in the amount of $49.979 million provides for 195 M1300 tractor modifications to pair with new production trailers.

The FY 2025 Base procurement dollars in the amount of $46.313 million provides for 10,801 FHTV and FMTV Demand Reduction kit and software procurements.

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	7.190	8.084	8.055	27.565	-	27.565	47.483	66.875	66.938	67.609	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	7.190	8.084	8.055	27.565	-	27.565	47.483	66.875	66.938	67.609	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**7.190**	**8.084**	**8.055**	**27.565**	**-**	**27.565**	**47.483**	**66.875**	**66.938**	**67.609**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Joint Program Office, Joint Light Tactical Vehicle (JPO JLTV) modification funding supports field retrofit and capability upgrades to fielded JLTV systems. Primary efforts include, but are not limited to, the Mounted Family of Computer Systems (MFoCS) retrofits that will enable the transition of the JLTV fleet from the current Commander's Smart Display Unit (CSDU) to a single government solution eliminating continued sustainment and cyber security costs needed to support multiple systems. Other modifications efforts support transitioning capabilities from the High Mobility Multipurpose Wheeled Vehicle (HMMWV) platform that were not available at the time of unit fielding, as well as overall multi-domain operations. Examples include the Fire Direction Center (FDC), various Command and Control (C2) capabilities to include radio and positioning capabilities, remote weapons, additional armor, and predictive logistics. Finally, this effort supports the hardware procurement and installation of JLTV's Demand Reduction initiatives to include Tactical Vehicle Electrification Kit (TVEK) or Anti-Idle retrofit kits on the fielded JLTV fleet resulting in reduced fuel consumption and mitigation of acoustic and thermal signature. NOTE: This budget line is a continuation of an existing effort where prior year funds through FY 2021 were reflected under budget lines D15603 and D15610.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	8.084	8.055	27.565	-	27.565	47.483	66.875	66.938	67.609
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**8.084**	**8.055**	**27.565**	**-**	**27.565**	**47.483**	**66.875**	**66.938**	**67.609**

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: Joint Light Tactical Vehicles	**Modification Type:** Retrofits	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 3: Oshkosh - JLTV Mounted Family of Computer Systems (MFoCS)												
A Kits												
Recurring												
JLTV Retrofit Kits	840 / 4.919	840 / 3.735	840 / 3.619	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,520 / 12.273
Subtotal: Recurring	*840 / 4.919*	*840 / 3.735*	*840 / 3.619*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*2,520 / 12.273*
Subtotal: Oshkosh - JLTV Mounted Family of Computer Systems (MFoCS)	*840 / 4.919*	*840 / 3.735*	*840 / 3.619*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*2,520 / 12.273*
Modification Item 2 of 3: AM General - JLTV Mounted Family of Computer Systems (MFoCS)												
A Kits												
Recurring												
JLTV Retrofit Kits	- / -	- / -	- / -	524 / 3.062	- / -	524 / 3.062	398 / 2.777	468 / 2.446	469 / 2.475	504 / 2.770	Continuing	Continuing
Subtotal: Recurring	*- / -*	*- / -*	*- / -*	*524 / 3.062*	*- / -*	*524 / 3.062*	*398 / 2.777*	*468 / 2.446*	*469 / 2.475*	*504 / 2.770*	*Continuing*	*Continuing*
Subtotal: AM General - JLTV Mounted Family of Computer Systems (MFoCS)	*- / -*	*- / -*	*- / -*	*524 / 3.062*	*- / -*	*524 / 3.062*	*398 / 2.777*	*468 / 2.446*	*469 / 2.475*	*504 / 2.770*	*Continuing*	*Continuing*
Modification Item 3 of 3: Tactical Vehicle Electrification Kit (TVEK) or Anti-Idle retrofit kits												
A Kits												
Recurring												
JLTV Demand Reduction kits	- / -	- / -	- / -	463 / 9.076	- / -	463 / 9.076	910 / 18.122	1,330 / 26.983	1,300 / 26.994	1,275 / 26.993	- / -	5,278 / 108.168
Subtotal: Recurring	*- / -*	*- / -*	*- / -*	*463 / 9.076*	*- / -*	*463 / 9.076*	*910 / 18.122*	*1,330 / 26.983*	*1,300 / 26.994*	*1,275 / 26.993*	*- / -*	*5,278 / 108.168*
Subtotal: Tactical Vehicle Electrification Kit (TVEK) or Anti-Idle retrofit kits	*- / -*	*- / -*	*- / -*	*463 / 9.076*	*- / -*	*463 / 9.076*	*910 / 18.122*	*1,330 / 26.983*	*1,300 / 26.994*	*1,275 / 26.993*	*- / -*	*5,278 / 108.168*
Subtotal: Procurement, All Modification Items	*840 / 4.919*	*840 / 3.735*	*840 / 3.619*	*987 / 12.138*	*- / -*	*987 / 12.138*	*1,308 / 20.899*	*1,798 / 29.429*	*1,769 / 29.469*	*1,779 / 29.763*	*Continuing*	*Continuing*
Installation												
Modification Item 1 of 3: Oshkosh - JLTV Mounted Family of Computer Systems (MFoCS)	- / 2.271	840 / 4.349	840 / 4.436	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,680 / 11.056
Modification Item 2 of 3: AM General - JLTV Mounted Family of Computer Systems (MFoCS)	- / -	- / -	- / -	524 / 3.891	- / -	524 / 3.891	398 / 3.533	468 / 3.113	469 / 3.147	504 / 3.523	- / -	2,363 / 17.207

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: Joint Light Tactical Vehicles	**Modification Type:** Retrofits	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Modification Item 3 of 3: Tactical Vehicle Electrification Kit (TVEK) or Anti-Idle retrofit kits	- / -	- / -	- / -	463 / 11.536	- / -	463 / 11.536	910 / 23.051	1,330 / 34.333	1,300 / 34.322	1,275 / 34.323	- / -	5,278 / 137.565
Subtotal: Installation	*- / 2.271*	*840 / 4.349*	*840 / 4.436*	*987 / 15.427*	*- / -*	*987 / 15.427*	*1,308 / 26.584*	*1,798 / 37.446*	*1,769 / 37.469*	*1,779 / 37.846*	*- / -*	*9,321 / 165.828*
Total												
Total Cost (Procurement + Support + Installation)	**7.190**	**8.084**	**8.055**	**27.565**	**-**	**27.565**	**47.483**	**66.875**	**66.938**	**67.609**	**Continuing**	**Continuing**

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE

ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Modification Item 1 of 3: Oshkosh - JLTV Mounted Family of Computer Systems (MFoCS)

Manufacturer Information

Manufacturer Name: Oshkosh | Manufacturer Location: Oshkosh

Administrative Leadtime *(in Months)*: 3 | Production Leadtime *(in Months)*: 6

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Dec 2022	Nov 2023					
Delivery Dates	Jun 2023	Jun 2024					

Installation Information

Method of Implementation: Contractor

Installation Cost	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	0 / 2.271	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	0 / 2.271
FY 2023	- / -	840 / 4.349	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	840 / 4.349
FY 2024	- / -	- / -	840 / 4.436	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	840 / 4.436
FY 2025	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	0 / 2.271	840 / 4.349	840 / 4.436	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,680 / 11.056

Installation Schedule

	PYS	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	840	210	210	210	210	210	210	210	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,520
Out	420	210	210	210	210	210	210	210	210	210	210	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,520

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE

ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Modification Item 2 of 3: AM General - JLTV Mounted Family of Computer Systems (MFoCS)

Manufacturer Information

Manufacturer Name: AM General | Manufacturer Location: South Bend, Indiana

Administrative Leadtime *(in Months)*: 2 | Production Leadtime *(in Months)*: 6

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates			Dec 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028
Delivery Dates			Jun 2025	Jun 2026	Jun 2027	Jun 2028	Jun 2029

Installation Information

Method of Implementation: Contractor

Installation Cost	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2023	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2024	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	524 / 3.891	- / -	524 / 3.891	- / -	- / -	- / -	- / -	- / -	524 / 3.891
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	398 / 3.533	- / -	- / -	- / -	- / -	398 / 3.533
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	468 / 3.113	- / -	- / -	- / -	468 / 3.113
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	469 / 3.147	- / -	- / -	469 / 3.147
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	504 / 3.523	- / -	504 / 3.523
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	524 / 3.891	- / -	524 / 3.891	398 / 3.533	468 / 3.113	469 / 3.147	504 / 3.523	- / -	2,363 / 17.207

Installation Schedule

	PYS	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	-	-	-	130	130	131	133	97	99	101	101	121	115	116	116	122	115	116	116	131	373	2,363
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	-	130	130	131	133	97	99	101	110	112	115	116	125	113	115	116	620	2,363

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** D00929 / JOINT LIGHT TACTICAL VEHICLE (JTLV) MOD-IN-SERVICE

ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Modification Item 3 of 3: Tactical Vehicle Electrification Kit (TVEK) or Anti-Idle retrofit kits

Manufacturer Information

Manufacturer Name: AM General | Manufacturer Location: South Bend, Indiana

Administrative Leadtime *(in Months)*: 9 | Production Leadtime *(in Months)*: 9

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates			Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029
Delivery Dates			Sep 2025	Sep 2026	Sep 2027	Sep 2028	Sep 2029

Installation Information

Method of Implementation: TBD

Installation Cost	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2023	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2024	0 / 0.000	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2025	- / -	- / -	- / -	463 / 11.536	- / -	463 / 11.536	- / -	- / -	- / -	- / -	- / -	463 / 11.536
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	910 / 23.051	- / -	- / -	- / -	- / -	910 / 23.051
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,330 / 34.333	- / -	- / -	- / -	1,330 / 34.333
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,300 / 34.322	- / -	- / -	1,300 / 34.322
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1,275 / 34.323	- / -	1,275 / 34.323
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	- / -	463 / 11.536	- / -	463 / 11.536	910 / 23.051	1,330 / 34.333	1,300 / 34.322	1,275 / 34.323	- / -	5,278 / 137.565

Installation Schedule

	PYS	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	-	-	-	-	-	-	-	-	-	-	-	-	30	97	140	196	227	227	228	228	332	332	333	333	325	325	325	325	318	957	5,278
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	30	97	140	196	227	227	228	228	332	332	333	333	325	325	325	325	1,275	5,278

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0925 / MODIFICATION HARDWARE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	2,855.076	119.715	45.554	45.869	-	45.869	46.593	48.305	48.498	48.984	-	3,258.594
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	2,855.076	119.715	45.554	45.869	-	45.869	46.593	48.305	48.498	48.984	-	3,258.594
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**2,855.076**	**119.715**	**45.554**	**45.869**	**-**	**45.869**	**46.593**	**48.305**	**48.498**	**48.984**	**-**	**3,258.594**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Army Light Tactical Modification Work Order (MWO) effort retrofits High Mobility Multipurpose Vehicles (HMMWVs) with Anti-lock Braking and Electronic Stability Control (ABS/ESC). Installation of the ABS/ESC kits improves overall operational safety by helping to mitigate potential loss of control and rollover accidents that can result in serious injury or fatality. An ABS/ESC retrofit kit has been developed (National Stock Number 2530-01-677-3868) to help mitigate this safety issue for the enduring, fielded HMMWVs not addressed during new production or Recapitalization. Installation of ABS/ESC retrofit kits are applied at Red River Army Depot (RRAD) and at select regional installation sites by RRAD install teams in order to maximize safe and suitable HMMWV performance throughout the fleet. This funding supports field retrofit and capability upgrades to fielded Light Tactical Vehicle systems.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	69.435	20.499	21.100	-	21.100	21.433	22.220	22.309	22.533
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	33.520	15.944	17.430	-	17.430	17.705	18.356	18.429	18.614
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	16.760	9.111	7.339	-	7.339	7.455	7.729	7.760	7.837
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**119.715**	**45.554**	**45.869**	**-**	**45.869**	**46.593**	**48.305**	**48.498**	**48.984**

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0925 / MODIFICATION HARDWARE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: Various	**Modification Type:** Various	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 3: Recapitalization (MPRCV)												
A Kits												
Recurring												
Engineering Support (STS)	- / 28.153	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 28.153
Kit Quantity	795 / 2,032.148	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	795 / 2,032.148
Fielding - OPNET/FLMNET	- / 70.553	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 70.553
Equipment	- / 95.439	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 95.439
Parts	- / 12.949	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 12.949
Program Support	- / 51.844	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 51.844
Transportation	- / 13.490	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 13.490
Testing	- / 26.220	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 26.220
ICLS	- / 66.860	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 66.860
GFE	- / 21.738	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 21.738
Log Support	- / 20.785	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 20.785
Subtotal: Recurring	*795 / 2,440.179*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*795 / 2,440.179*
Subtotal: Recapitalization (MPRCV)	*795 / 2,440.179*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*795 / 2,440.179*
Modification Item 2 of 3: Family of Heavy Tactical Vehicles MOD Efforts												
A Kits												
Recurring												
HEMTTA4 GMT Crane Effort	26 / 6.200	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / 6.200
CTE KIT Procurement/Install	487 / 156.657	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	487 / 156.657
CTE Kit Procurement/Install (OCO Only)	193 / 3.307	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	193 / 3.307
CTE - Matrix Functionl Support	- / 3.720	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.720
CTE - Fielding	- / 1.895	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 1.895
CTE FDT	- / 2.264	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 2.264
PLS Hook Arm Pin Effort	- / 3.465	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.465
HETS Tractor Mods - Hardware	170 / 9.055	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	170 / 9.055
Subtotal: Recurring	*876 / 186.563*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*876 / 186.563*
Subtotal: Family of Heavy Tactical Vehicles MOD Efforts	*876 / 186.563*	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	*876 / 186.563*
Modification Item 3 of 3: HMMWV Retrofit Kits Effort												
B Kits												

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0925 / MODIFICATION HARDWARE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: Various	**Modification Type:** Various	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Recurring												
HMMWV ABS/ESC Retrofit Kits	12,803 / 109.839	6,615 / 57.858	2,400 / 21.600	2,167 / 21.277	- / -	2,167 / 21.277	2,174 / 21.697	2,186 / 22.251	2,134 / 22.168	2,136 / 22.625	- / -	32,615 / 299.315
Program Support	- / 2.818	- / 1.890	- / 1.751	- / 2.110	- / -	- / 2.110	- / 1.781	- / 2.022	- / 1.997	- / 1.804	- / -	- / 16.173
Transportation	- / 8.254	- / 4.948	- / 2.023	- / 3.464	- / -	- / 3.464	- / 3.903	- / 3.991	- / 4.050	- / 4.071	- / -	- / 34.704
Subtotal: Recurring	*12,803 / 120.911*	*6,615 / 64.696*	*2,400 / 25.374*	*2,167 / 26.851*	*- / -*	*2,167 / 26.851*	*2,174 / 27.381*	*2,186 / 28.264*	*2,134 / 28.215*	*2,136 / 28.500*	*- / -*	*32,615 / 350.192*
Subtotal: HMMWV Retrofit Kits Effort	*12,803 / 120.911*	*6,615 / 64.696*	*2,400 / 25.374*	*2,167 / 26.851*	*- / -*	*2,167 / 26.851*	*2,174 / 27.381*	*2,186 / 28.264*	*2,134 / 28.215*	*2,136 / 28.500*	*- / -*	*32,615 / 350.192*
Subtotal: Procurement, All Modification Items	*14,474 / 2,747.653*	*6,615 / 64.696*	*2,400 / 25.374*	*2,167 / 26.851*	*- / -*	*2,167 / 26.851*	*2,174 / 27.381*	*2,186 / 28.264*	*2,134 / 28.215*	*2,136 / 28.500*	*- / -*	*34,286 / 2,976.934*
Installation												
Modification Item 3 of 3: HMMWV Retrofit Kits Effort	12,803 / 107.423	6,615 / 55.019	2,400 / 20.180	2,167 / 19.018	- / -	2,167 / 19.018	2,174 / 19.212	2,186 / 20.041	2,134 / 20.283	2,136 / 20.484	- / -	32,615 / 281.660
Subtotal: Installation	*12,803 / 107.423*	*6,615 / 55.019*	*2,400 / 20.180*	*2,167 / 19.018*	*- / -*	*2,167 / 19.018*	*2,174 / 19.212*	*2,186 / 20.041*	*2,134 / 20.283*	*2,136 / 20.484*	*- / -*	*32,615 / 281.660*
Total												
Total Cost (Procurement + Support + Installation)	**2,855.076**	**119.715**	**45.554**	**45.869**	**-**	**45.869**	**46.593**	**48.305**	**48.498**	**48.984**	**-**	**3,258.594**

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0925 / MODIFICATION HARDWARE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Modification Item 1 of 3: Recapitalization (MPRCV)

Manufacturer Information

Manufacturer Name: Letterkenny Army Depot (LEAD	Manufacturer Location: Chambersburg, PA.
Administrative Leadtime *(in Months)*: 5	Production Leadtime *(in Months)*: 4

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Depot Recap	**Installation Quantity:** 0

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0925 / MODIFICATION HARDWARE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Modification Item 2 of 3: Family of Heavy Tactical Vehicles MOD Efforts		

Manufacturer Information

Manufacturer Name: OSHKOSH	Manufacturer Location: Oshkosh, WI
Administrative Leadtime *(in Months)*: 9	Production Leadtime *(in Months)*: 3

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Oskkosh	**Installation Quantity:** 0

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0925 / MODIFICATION HARDWARE
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Modification Item 3 of 3: HMMWV Retrofit Kits Effort

Manufacturer Information

Manufacturer Name: Ricardo Defense Systems	Manufacturer Location: Sterling Heights, MI
Administrative Leadtime *(in Months)*: 1	Production Leadtime *(in Months)*: 1

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Jul 2023	Nov 2023	Nov 2024	Nov 2025	Nov 2026	Nov 2027	Nov 2028
Delivery Dates	Aug 2023	Dec 2023	Dec 2024	Dec 2025	Dec 2026	Dec 2027	Dec 2028

Installation Information

Method of Implementation: Red River Army Depot (RRAD) Regional Site Teams

Installation Cost	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Prior Years	12,803 / 107.423	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	12,803 / 107.423
FY 2023	- / -	6,615 / 55.019	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	6,615 / 55.019
FY 2024	- / -	- / -	2,400 / 20.180	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,400 / 20.180
FY 2025	- / -	- / -	- / -	2,167 / 19.018	- / -	2,167 / 19.018	- / -	- / -	- / -	- / -	- / -	2,167 / 19.018
FY 2026	- / -	- / -	- / -	- / -	- / -	- / -	2,174 / 19.212	- / -	- / -	- / -	- / -	2,174 / 19.212
FY 2027	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,186 / 20.041	- / -	- / -	- / -	2,186 / 20.041
FY 2028	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,134 / 20.283	- / -	- / -	2,134 / 20.283
FY 2029	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2,136 / 20.484	- / -	2,136 / 20.484
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	12,803 / 107.423	6,615 / 55.019	2,400 / 20.180	2,167 / 19.018	- / -	2,167 / 19.018	2,174 / 19.212	2,186 / 20.041	2,134 / 20.283	2,136 / 20.484	- / -	32,615 / 281.660

Installation Schedule

	PYS	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029				TC	Tot
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
In	6,934	1,859	1,953	1,885	6,615	-	2,486	-	-	-	2,167	-	-	-	2,174	-	-	-	2,186	-	-	-	2,134	-	-	-	2,136	-	-	-	32,529
Out	2,456	2,250	3,400	4,528	1,245	1,789	1,789	1,789	828	829	829	542	542	542	541	544	544	543	543	547	547	546	546	535	535	535	529	614	614	908	32,529

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0926 / MODIFICATION APPLICATION
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	4,736.622	13.070	26.717	96.292	-	96.292	140.898	185.435	116.004	106.366	-	5,421.404
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	4,736.622	13.070	26.717	96.292	-	96.292	140.898	185.435	116.004	106.366	-	5,421.404
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**4,736.622**	**13.070**	**26.717**	**96.292**	**-**	**96.292**	**140.898**	**185.435**	**116.004**	**106.366**	**-**	**5,421.404**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	23,333.113	195.075	287.280	493.805	-	493.805	778.442	1,103.780	670.543	636.922	-	4,347.557

Description:

The Family of Heavy Tactical Vehicles (FHTV) line funds M1070A1 tractor to M1300 tractor modifications, consisting of light-weighting the tractor and installing powertrain upgrades. Existing M1070A1 HETS tractors will be modified to M1300 tractors in order to meet the EHETS Capability Development Document (CDD) requirements, achieving a payload capacity of a minimum of 82 tons while maintaining a capacity of 78.5 tons with operational road permits in the European theater of operations. The M1300 will be the prime mover for both the EHETS trailer and the Medium Equipment Trailer (MET) to transport the heaviest (EHETS Trailer) and the tallest (MET) tracked vehicles. This modification will ensure a flexible theater posture, and freedom of maneuver for joint forces on the current dynamic battlefield. Both configurations allow for the use of the HETS Urban Survivability Kit (HUSK) armored cab. This line also funds modifications for active safety; autonomy; modernization and Modification Work Orders (MWOs) and Predictive Logistics Kits.

Additionally, this line supports the procurement and follow on activities of the Family of Medium Tactical Vehicles (FMTV) and FHTV Demand Reduction (DR) program. This effort delivers hybrid-electrification kits designed to save fuel and reduce thermal and acoustic signatures for increased survivability; and software calibrations designed to save fuel on the tactical wheeled vehicles (TWV) fleet. These efforts consist of Anti-Idle Kits, Fuel Sense 2.0, Vehicle Integrated Power Kit (VIPK), and Hybrid Propulsion kits.

The FY 2025 Family of Heavy Tactical Vehicle (FHTV) Base procurement dollars in the amount of $49.979 million provides for 195 each M1300 tractor modifications to pair with new production trailers. The Army lacks the ability to transport the heaviest and tallest combat platforms in order to mitigate Mission Gap 10, Tactical Mobility and Sustainment in support of Multi-Domain Operations (MDO). Over time, combat vehicles have increased in weight; the Heavy Equipment Transporter System (HETS) has not kept pace with the change. Per the 20 DEC 19 Army Requirements Oversight Council (AROC) decision, this modification to the M1070A1 tractor to the new M1300 tractor will allow it to achieve an ultimate carrying capacity of up to 85 tons while achieving operational road permits at a weight of 75 tons in the European theater of operations. The 20 DEC 19 AROC decision also approves additional HETS M1070A1 to EHETS M1300 tractor modifications as the M1300 tractor will be the prime mover for the EHETS trailer and Medium Equipment Trailer (MET). This program supports the National Defense Strategy to prioritize maintaining the capacity and capabilities for major combat on the current dynamic battlefield. The increased payload provides the ability for transport, recovery, and evacuation of heavy, oversized combat equipment such as the M1A1 Abrams main battle tank (MBT) and M88 recovery vehicle to support flexible theatre postures to enhance the ability to compete and provide freedom of maneuver during conflict.

The FY 2025 Base procurement dollars in the amount of $46.313 million provides for 1,013 each FMTV Anti-Idle Retrofit Kits and 9,788 each FMTV/FHTV Fuel Sense Sets. Anti-Idle kits will provide commanders with reduced audible and thermal signatures and lower CLIII(B) usage. These benefits are vital components of the comprehensive Army energy strategy and improves sustainment equities in all phases and levels of conflict and competition. In accordance with the Army Futures Command Concept SUSTAINMENT 2028, dated April 2023, Anti-Idle kits assist commanders in shifting risk away from forward elements and towards a robust, resilient line of communication. This realignment of CLIII(B) demand allows commanders greater flexibility to surge CLIII(B) assets in support of independent operations, a key component

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0926 / MODIFICATION APPLICATION
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	

in both the Army's MDO concept and the U.S. Army Concept: Multi-Domain Combined Arms Operations at Echelons above Brigade 2025-2045 (EABC). Fuel Sense 2.0 is a set of features and electronic controls that relies on a continuously variable method of shift scheduling that chooses the most efficient shift speed to lower engine RPMs to save fuel. This continuously variable method of shift scheduling is an affordable and available technology, allowing the inputs from users' power demands to be met more intelligently and efficiently.

Matrix Functional Support is required to address/augment Engineering and Logistic functions, capabilities and gaps to supplement core employee competencies. System Engineering oversight and multiple functions of Logistics support such as management, fielding, tracking and documentation is required during the acquisition process. Additionally, FRET costs were removed in FY 2024-2028 because the program office determined that FRET is not required for this modification.

In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and providing military support to civil authorities.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	13.070	17.381	65.305	-	65.305	110.971	156.608	85.299	75.672
ANG	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	8.136	18.492	-	18.492	17.859	17.203	18.324	18.317
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	1.200	12.495	-	12.495	12.068	11.624	12.381	12.377
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**13.070**	**26.717**	**96.292**	**-**	**96.292**	**140.898**	**185.435**	**116.004**	**106.366**

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0926 / MODIFICATION APPLICATION
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: Various	**Modification Type:** Various	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Procurement												
Modification Item 1 of 4: FHTV EHETS Tractor Mods												
A Kits												
Recurring												
Kit/Installation	199 / 20.946	67 / 10.985	93 / 23.363	195 / 44.850	- / -	195 / 44.850	181 / 43.159	168 / 41.546	173 / 44.387	167 / 44.471	- / -	1,243 / 273.707
Engineering Changes	- / 0.127	- / 0.530	- / 0.802	- / 1.499	- / -	- / 1.499	- / 1.448	- / 1.395	- / 1.486	- / 1.485	- / -	- / 8.772
Systems Engineering/Program Management	- / 5.244	- / 0.990	- / 1.600	- / 1.399	- / -	- / 1.399	- / 1.489	- / 1.507	- / 1.527	- / 1.529	- / -	- / 15.285
Operational / Site Activation	- / -	- / -	- / 0.154	- / 0.110	- / -	- / 0.110	- / 0.120	- / 0.125	- / 0.133	- / 0.132	- / -	- / 0.774
Support Equipment	- / 0.179	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 0.179
Fielding	- / 0.454	- / 0.235	- / 0.176	- / 0.780	- / -	- / 0.780	- / 0.724	- / 0.672	- / 0.692	- / 0.668	- / -	- / 4.401
Transportation	- / 0.886	- / 0.330	- / 0.622	- / 1.341	- / -	- / 1.341	- / 1.331	- / 1.250	- / 1.300	- / 1.221	- / -	- / 8.281
Subtotal: Recurring	*199 / 27.836*	*67 / 13.070*	*93 / 26.717*	*195 / 49.979*	*- / -*	*195 / 49.979*	*181 / 48.271*	*168 / 46.495*	*173 / 49.525*	*167 / 49.506*	*- / -*	*1,243 / 311.399*
Non-Recurring												
Data	- / 9.022	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 9.022
GMT Crane	- / 3.567	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.567
CTE Kits	94 / 1.529	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	94 / 1.529
PLS BWASK	- / 3.085	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 3.085
Subtotal: Non-Recurring	*94 / 17.203*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*94 / 17.203*
Subtotal: FHTV EHETS Tractor Mods	*293 / 45.039*	*67 / 13.070*	*93 / 26.717*	*195 / 49.979*	*- / -*	*195 / 49.979*	*181 / 48.271*	*168 / 46.495*	*173 / 49.525*	*167 / 49.506*	*- / -*	*1,337 / 328.602*
Modification Item 2 of 4: FMTV Demand Reduction												
A Kits												
Recurring												
Anti-Idle Retrofit Kits - FMTV	- / -	- / -	- / -	1,013 / 38.813	- / -	1,013 / 38.813	1,210 / 46.377	391 / 15.000	130 / 5.000	26 / 1.000	- / -	2,770 / 106.190
Vehicle Integrated Power Kit (VIPK)-FMTV	- / -	- / -	- / -	- / -	- / -	- / -	49 / 10.000	170 / 35.000	80 / 16.438	78 / 15.930	- / -	377 / 77.368
Fuel Sense 2.0 - FMTV	- / -	- / -	- / -	4,894 / 3.750	- / -	4,894 / 3.750	- / -	- / -	- / -	- / -	- / -	4,894 / 3.750
Subtotal: Recurring	*- / -*	*- / -*	*- / -*	*5,907 / 42.563*	*- / -*	*5,907 / 42.563*	*1,259 / 56.377*	*561 / 50.000*	*210 / 21.438*	*104 / 16.930*	*- / -*	*8,041 / 187.308*
Subtotal: FMTV Demand Reduction	*- / -*	*- / -*	*- / -*	*5,907 / 42.563*	*- / -*	*5,907 / 42.563*	*1,259 / 56.377*	*561 / 50.000*	*210 / 21.438*	*104 / 16.930*	*- / -*	*8,041 / 187.308*
Modification Item 3 of 4: FHTV Demand Reduction												
A Kits												
Recurring												
Anti-Idle Retrofit Kit - FHTV	- / -	- / -	- / -	- / -	- / -	- / -	795 / 26.250	1,635 / 53.940	867 / 28.603	727 / 24.000	- / -	4,024 / 132.793

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0926 / MODIFICATION APPLICATION
ID Code (A=Service Ready, B=Not Service Ready) :	**MDAP/MAIS Code:**	
Models of Systems Affected: Various	**Modification Type:** Various	**Related RDT&E PEs:**

Financial Plan	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*	Qty *(Each)* / Total Cost *($ M)*
Vehicle Integrated Power Kit (VIPK)-FHTV	- / -	- / -	- / -	- / -	- / -	- / -	49 / 10.000	170 / 35.000	80 / 16.438	78 / 15.930	- / -	377 / 77.368
Fuel Sense 2.0 - FHTV	- / -	- / -	- / -	4,894 / 3.750	- / -	4,894 / 3.750	- / -	- / -	- / -	- / -	- / -	4,894 / 3.750
Subtotal: Recurring	*- / -*	*- / -*	*- / -*	*4,894 / 3.750*	*- / -*	*4,894 / 3.750*	*844 / 36.250*	*1,805 / 88.940*	*947 / 45.041*	*805 / 39.930*	*- / -*	*9,295 / 213.911*
Subtotal: FHTV Demand Reduction	*- / -*	*- / -*	*- / -*	*4,894 / 3.750*	*- / -*	*4,894 / 3.750*	*844 / 36.250*	*1,805 / 88.940*	*947 / 45.041*	*805 / 39.930*	*- / -*	*9,295 / 213.911*
Modification Item 4 of 4: Recapitalization (MPRCV)/ Fielding/FLMNET												
A Kits												
Recurring												
Kit Quanity	- / 4,685.503	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 4,685.503
Fielding/FLMNET	- / 6.080	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / 6.080
Subtotal: Recurring	*- / 4,691.583*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 4,691.583*
Subtotal: Recapitalization (MPRCV)/ Fielding/FLMNET	*- / 4,691.583*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / 4,691.583*
Subtotal: Procurement, All Modification Items	*293 / 4,736.622*	*67 / 13.070*	*93 / 26.717*	*10,996 / 96.292*	*- / -*	*10,996 / 96.292*	*2,284 / 140.898*	*2,534 / 185.435*	*1,330 / 116.004*	*1,076 / 106.366*	*- / -*	*18,673 / 5,421.404*
Installation												
Subtotal: Installation	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*	*- / -*
Total												
Total Cost (Procurement + Support + Installation)	**4,736.622**	**13.070**	**26.717**	**96.292**	**-**	**96.292**	**140.898**	**185.435**	**116.004**	**106.366**	**-**	**5,421.404**

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0926 / MODIFICATION APPLICATION

ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Modification Item 1 of 4: FHTV EHETS Tractor Mods

Manufacturer Information

Manufacturer Name: OSHKOSH | Manufacturer Location: Oshkosh, WI

Administrative Leadtime *(in Months)*: 4 | Production Leadtime *(in Months)*: 12

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates	Jan 2023	Jan 2024	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029
Delivery Dates	Jan 2024	Jan 2025	Jan 2026	Jan 2027	Jan 2028	Jan 2029	Jan 2030

Installation Information

Method of Implementation (Organic): Red River Army Depot, Texarkana, TX | **Installation Quantity:** 1044

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0926 / MODIFICATION APPLICATION

ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Modification Item 2 of 4: FMTV Demand Reduction

Manufacturer Information

Manufacturer Name: TBD | Manufacturer Location: TBD

Administrative Leadtime *(in Months)*: 3 | Production Leadtime *(in Months)*: 6

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates			Mar 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029
Delivery Dates			Aug 2025	Aug 2026	Aug 2027	Aug 2028	Aug 2029

Installation Information

Method of Implementation (Organic): TBD | **Installation Quantity:** 0

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0926 / MODIFICATION APPLICATION

ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Modification Item 3 of 4: FHTV Demand Reduction

Manufacturer Information

Manufacturer Name: TBD | Manufacturer Location: TBD

Administrative Leadtime *(in Months)*: 3 | Production Leadtime *(in Months)*: 6

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates			Mar 2025	Mar 2026	Mar 2027	Mar 2028	Mar 2029
Delivery Dates			Aug 2025	Aug 2026	Aug 2027	Aug 2028	Aug 2029

Installation Information

Method of Implementation (Organic): TBD | **Installation Quantity:** 0

Exhibit P-3a, Individual Modification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10	**P-1 Line Item Number / Title:** 8992DA0924 / Modification Of In Svc Equip	**Modification Number / Title:** DA0926 / MODIFICATION APPLICATION

ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Modification Item 4 of 4: Recapitalization (MPRCV)/ Fielding/FLMNET

Manufacturer Information

Manufacturer Name: Letterkenny Army Depot (LEAD)	Manufacturer Location: Chambersburg, PA.
Administrative Leadtime *(in Months)*: 5	Production Leadtime *(in Months)*: 4

Dates	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Contract Dates							
Delivery Dates							

Installation Information

Method of Implementation (Organic): Depot Recap **Installation Quantity:** 0

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	**P-1 Line Item Number / Title:** 0358D23000 / Passenger Carrying Vehicles

ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	18	20	30	46	-	46	2	4	5	5	Continuing	Continuing
Gross/Weapon System Cost *($ in Millions)*	293.395	1.286	2.203	3.875	-	3.875	0.271	0.231	0.676	0.367	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	293.395	1.286	2.203	3.875	-	3.875	0.271	0.231	0.676	0.367	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**293.395**	**1.286**	**2.203**	**3.875**	**-**	**3.875**	**0.271**	**0.231**	**0.676**	**0.367**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	16,299.722	64.300	73.433	84.239	-	84.239	135.500	57.750	135.200	73.400	Continuing	Continuing

Description:

This line is a roll-up of sedans, ambulances and 12 to 90 passenger-size buses. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. This program procures vehicles for Outside Continental United States (OCONUS) activities, such as Japan, Korea, Kwajalein and Honduras, where General Services Administration (GSA) fleet leased vehicles are not available. Passenger Carrying Vehicles are procurable from commercial vendors, Original Equipment Manufacturers (OEM) and after-market sources. This is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to replace Passenger Carrying Vehicles when they reach an over-aged or unserviceable condition.

Sedans are of commercial design and procurable from commercial vendors, original equipment manufacturers (OEM) and after-market sources. Sedans are used for basic transportation for Army personnel and family members but are also used for investigation, field intelligence, security missions, and law enforcement. Ambulances provide emergency response capability and allow life-saving support for patients during transport to hospitals. Ambulances are procurable from commercial vendors and after-market sources. Buses are of commercial design and provide short haul and intermediate transportation for Army personnel and family members, including both adult and school-age passengers.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	20	30	46	-	46	2	4	5	5
	Total Obligation Authority	1.286	2.203	3.875	-	3.875	0.271	0.231	0.676	0.367
Total: Secondary Distribution	**Quantity**	**20**	**30**	**46**	**-**	**46**	**2**	**4**	**5**	**5**
	Total Obligation Authority	**1.286**	**2.203**	**3.875**	**-**	**3.875**	**0.271**	**0.231**	**0.676**	**0.367**

Justification:

FY 2025 Base procurement dollars in the amount of $3.875 million supports installations and units with transportation and ambulance services for Army personnel and family members. A total of 46 Passenger Carrying Vehicles are needed to replace over-aged vehicles at Outside Continental United States (OCONUS) locations, such as Japan, Korea, Kwajalein, and Honduras. The General Services Administration (GSA) does not lease vehicles to many OCONUS locations. The 46 vehicles include 33 sedans, 6 ambulances, and 7 buses. Sedans are utilized by both installations and covert activities that are OCONUS.

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	**P-1 Line Item Number / Title:** 0358D23000 / Passenger Carrying Vehicles	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Ambulances are essential and lifesaving vehicles, and buses ensure safe and reliable transportation services for Army installations. FY 2025 Base procurement dollars also reimburses the Program Management costs, to support the procurement of the 46 total vehicles.

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	To Complete	Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	1,009.588	10.559	8.246	10.792	-	10.792	9.391	9.670	9.783	9.420	Continuing	Continuing
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	1,009.588	10.559	8.246	10.792	-	10.792	9.391	9.670	9.783	9.420	Continuing	Continuing
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**1,009.588**	**10.559**	**8.246**	**10.792**	**-**	**10.792**	**9.391**	**9.670**	**9.783**	**9.420**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares *($ in Millions)*	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This line is a roll-up of General Purpose Vehicles, Special Purpose Vehicles, and Heavy Armored Vehicles. General and Special Purpose vehicles are used in the direct support of facility engineering, maintenance activities, and for general administrative use in transporting personnel and cargo. Heavy Armored Vehicles are physical security vehicles which provide inconspicuous protection and transportation for U.S. personnel in high threat areas, such as Europe, Korea, and Southwest Asia. All vehicles are procurable from commercial sources. Non-Tactical Vehicles is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to fill shortages or to replace vehicles that have reached an over-aged or unserviceable condition.

General Purpose Vehicles are of commercial design, intended primarily for general administrative use in transporting personnel and cargo. Most vehicles are procurable from commercial production lines and include light to heavy trucks, such as carryalls, panel trucks, stake trucks, cargo trucks, trailers, troop carrier semi-trailers, utility trucks, fuel servicing tankers, truck tractors, and flatbed trucks. Additional examples include blood mobiles, which are used for collecting blood; expandable semi-trailers used for recruiting missions; and commercial light armored vehicles (CLAV), which are used to provide inconspicuous force protection for missions and to provide protection for high level personnel who might be seen as targets. These type of vehicles are procured from specialized vendors. Technical support is part of this program for the development of specifications and conducting inspections on specialized or sensitive vehicle types, such as CLAVs.

Special Purpose Vehicles are commercially designed for specialized use in the direct support of facility engineering, maintenance and similar activities within an organization. Examples include maintenance trucks, servicing platform trucks, refuse trucks, dump trucks, and other vehicles with mounted equipment.

Heavy Armored Vehicles are commercial design vehicles that are modified and armored to meet specific threat conditions. These are heavy duty passenger vehicles and are utilized by General Officers, dignitaries, embassy personnel, and other Service members requiring protection. These vehicles are essential for protecting lives.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	10.559	8.246	10.792	-	10.792	9.391	9.670	9.783	9.420
Total:	**Quantity**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

Exhibit P-40, Budget Line Item Justification: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	
ID Code (A=Service Ready, B=Not Service Ready): A	**Program Elements for Code B Items:** N/A	**Other Related Program Elements:** N/A
Line Item MDAP/MAIS Code: N/A		

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029
Secondary Distribution	Total Obligation Authority	10.559	8.246	10.792	-	10.792	9.391	9.670	9.783	9.420

Exhibit P-40, Budget Line Item Justification: PB 2025 Army	Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20: Non-Tactical Vehicles	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other

ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Exhibits Schedule					Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)	Quantity / Total Cost (Each) / ($ M)
P-5	D31701 / Heavy Armored Vehicles		A		- / 0.917	- / 4.769	- / 1.627	- / 2.254	- / -	- / 2.254
P-5	DV0013 / GENERAL PURPOSE VEHICLES	P-5a	A		- / 660.876	- / 2.346	- / 3.234	- / 6.502	- / -	- / 6.502
P-5	DV0014 / SPECIAL PURPOSE VEHICLES	P-5a	A		- / 347.795	- / 3.444	- / 3.385	- / 2.036	- / -	- / 2.036
P-40	**Total Gross/Weapon System Cost**				**- / 1,009.588**	**- / 10.559**	**- / 8.246**	**- / 10.792**	**- / -**	**- / 10.792**

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2025 Base procurement dollars in the amount of $10.792 million supports installations and units with Non-Tactical Vehicles that provide cargo and passenger transportation, in addition to facility engineering and maintenance capability. A total of 69 Non-Tactical Vehicles are required to fill shortages and replace over-aged vehicles that are unsafe, over mileage, or uneconomical to repair. The 69 vehicles include 56 general purpose vehicles, 8 special purpose vehicles, and 5 heavy armored vehicles. Among the General Purpose Vehicle types required are carryalls, stake trucks, cargo trucks, tractor trucks, light armored vehicles, and fuel servicing tank trucks. Many of these vehicles are needed at Outside the Continental United States (OCONUS) locations where General Services Administration (GSA) leasing is not available (e.g. Japan and Korea), and other vehicle types are not leasable from GSA at any location. Most Special Purpose Vehicles are not available from GSA for lease; therefore, support to the servicing, sanitation, and welfare missions of the field must be provided through procurement of vehicles. Service platform trucks, dump trucks, refuse collection trucks, and other special purpose vehicles are required to continue the engineering support mission necessary to the operation of posts, camps, and stations worldwide. Heavy Armored Vehicles support the physical security of High Resource Personnel (HRP) in areas of threat, such as Europe, Korea, Africa, and Southwest Asia. Vehicle replacements are needed to ensure the continued physical security and protection of General Officers and visiting dignitaries. During the year of execution, a final assessment will be made by the program office on the specific types of General Purpose, Special Purpose Vehicles, and Heavy Armored Vehicles to be procured. It will be based on current operational requirements and priorities reported by the Army Commands. FY 2025 Base procurement dollars also reimburses the Program Management costs, in addition to technical and procurement support, to support the procurement of the 69 total vehicles.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** D31701 / Heavy Armored Vehicles
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	0.917	4.769	1.627	2.254	-	2.254
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	0.917	4.769	1.627	2.254	-	2.254
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**0.917**	**4.769**	**1.627**	**2.254**	**-**	**2.254**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Heavy Armored Vehicles	114.625	8	0.917	418.000	4	1.672	406.750	4	1.627	450.800	5	2.254	-	-	-	450.800	5	2.254
Armored Vehicle (AVHS)	-	-	-	619.400	5	3.097	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*0.917*	-	-	*4.769*	-	-	*1.627*	-	-	*2.254*	-	-	-	-	-	*2.254*
Subtotal: Flyaway Cost	**-**	**-**	***0.917***	**-**	**-**	***4.769***	**-**	**-**	***1.627***	**-**	**-**	***2.254***	**-**	**-**	**-**	**-**	**-**	***2.254***
Gross/Weapon System Cost	**-**	**-**	**0.917**	**-**	**-**	**4.769**	**-**	**-**	**1.627**	**-**	**-**	**2.254**	**-**	**-**	**-**	**-**	**-**	**2.254**

Remarks:
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.

The FY 2023 Armored Vehicle (AVHS) cost element is the armored vehicle component of the Armored Vehicle HEMP Shelter (AVHS) system.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	4.769	1.627	2.254	-	2.254
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**4.769**	**1.627**	**2.254**	**-**	**2.254**

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** DV0013 / GENERAL PURPOSE VEHICLES
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	660.876	2.346	3.234	6.502	-	6.502
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	660.876	2.346	3.234	6.502	-	6.502
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**660.876**	**2.346**	**3.234**	**6.502**	**-**	**6.502**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Cargo Truck(†)	28.786	42	1.209	-	-	-	32.000	5	0.160	38.571	7	0.270	-	-	-	38.571	7	0.270
Carryall Truck(†)	34.960	101	3.531	-	-	-	34.500	4	0.138	37.000	3	0.111	-	-	-	37.000	3	0.111
Tractor Truck(†)	137.400	25	3.435	-	-	-	143.000	3	0.429	146.000	3	0.438	-	-	-	146.000	3	0.438
Stake Truck(†)	74.455	11	0.819	-	-	-	88.000	2	0.176	94.000	2	0.188	-	-	-	94.000	2	0.188
Light Armored Vehicle(†)	163.933	15	2.459	176.500	4	0.706	168.000	3	0.504	180.000	4	0.720	-	-	-	180.000	4	0.720
Panel Truck(†)	32.000	1	0.032	-	-	-	35.000	1	0.035	37.000	2	0.074	-	-	-	37.000	2	0.074
Fuel Servicing Truck(†)	175.065	31	5.427	215.000	4	0.860	188.000	3	0.564	225.000	4	0.900	-	-	-	225.000	4	0.900
Multi Stop Delivery Truck(†)	50.357	14	0.705	-	-	-	59.000	3	0.177	61.000	4	0.244	-	-	-	61.000	4	0.244
Truck Van Cargo(†)	86.200	5	0.431	-	-	-	133.000	1	0.133	138.000	1	0.138	-	-	-	138.000	1	0.138
Flatbed Truck(†)	119.875	8	0.959	170.000	2	0.340	172.000	3	0.516	180.000	4	0.720	-	-	-	180.000	4	0.720
Wrecker Truck(†)	147.000	3	0.441	-	-	-	175.000	1	0.175	178.000	2	0.356	-	-	-	178.000	2	0.356
Truck Van Instrumentation(†)	159.833	18	2.877	-	-	-	-	-	-	246.667	3	0.740	-	-	-	246.667	3	0.740
Semitrailer Lowbed	120.000	2	0.240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semitrailer Personnel Carrier	369.000	9	3.321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** DV0013 / GENERAL PURPOSE VEHICLES
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Refrigerator Truck	147.000	5	0.735	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semitrailer Van Expansible	377.500	6	2.265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semitrailer Dump	48.000	1	0.048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Purpose Vehicles(†)	4,678.185	135	631.555	-	-	-	-	-	-	80.824	17	1.374	-	-	-	80.824	17	1.374
Subtotal: Recurring Cost	-	-	*660.489*	-	-	*1.906*	-	-	*3.007*	-	-	*6.273*	-	-	-	-	-	*6.273*
Subtotal: Flyaway Cost	**-**	**-**	***660.489***	**-**	**-**	***1.906***	**-**	**-**	***3.007***	**-**	**-**	***6.273***	**-**	**-**	**-**	**-**	**-**	***6.273***
Support - Program Management Cost																		
Government Management	-	-	0.387	-	-	0.440	-	-	0.227	-	-	0.229	-	-	-	-	-	0.229
Subtotal: Support - Program Management Cost	**-**	**-**	***0.387***	**-**	**-**	***0.440***	**-**	**-**	***0.227***	**-**	**-**	***0.229***	**-**	**-**	**-**	**-**	**-**	***0.229***
Gross/Weapon System Cost	**-**	**-**	**660.876**	**-**	**-**	**2.346**	**-**	**-**	**3.234**	**-**	**-**	**6.502**	**-**	**-**	**-**	**-**	**-**	**6.502**

Remarks:
The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	2.346	3.234	6.502	-	6.502
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**2.346**	**3.234**	**6.502**	**-**	**6.502**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Cargo Truck		2024	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2024	Aug 2024	5	32.000	N		
Cargo Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	May 2025	Oct 2025	7	38.571	N		
Carryall Truck		2024	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2024	Oct 2024	4	34.500	N		
Carryall Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	Nov 2025	3	37.000	N		
Tractor Truck		2024	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2024	Feb 2025	3	143.000	N		
Tractor Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jun 2025	May 2026	3	146.000	N		
Stake Truck		2024	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2024	Dec 2024	2	88.000	N		
Stake Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	Feb 2026	2	94.000	N		
Light Armored Vehicle		2023	TBS / TBS	C / FP	Army Contracting, Detroit Arsenal, MI	Jun 2024	Feb 2025	4	176.500	N		
Light Armored Vehicle		2024	TBS / TBS	C / FP	Army Contracting, Detroit Arsenal, MI	Jul 2024	Mar 2025	3	168.000	N		
Light Armored Vehicle		2025	TBS / TBS	C / FP	Army Contracting, Detroit Arsenal, MI	Aug 2025	May 2026	4	180.000	N		
Panel Truck		2024	TBS / TBS	C / FP	GSA, Washington, DC	May 2024	Oct 2024	1	35.000	N		
Panel Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	May 2025	Nov 2026	2	37.000	N		
Fuel Servicing Truck		2023	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2024	Feb 2025	4	215.000	N		
Fuel Servicing Truck		2024	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2024	Apr 2025	3	188.000	N		
Fuel Servicing Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	Jun 2026	4	225.000	N		
Multi Stop Delivery Truck		2024	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2024	Nov 2024	3	59.000	N		
Multi Stop Delivery Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Apr 2025	Dec 2025	4	61.000	N		
Truck Van Cargo		2024	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2024	Jan 2025	1	133.000	N		
Truck Van Cargo		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	Jan 2026	1	138.000	N		
Flatbed Truck		2023	TBS / TBS	C / FP	GSA, Washington, DC	Mar 2024	Dec 2024	2	170.000	N		
Flatbed Truck		2024	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2024	Feb 2025	3	172.000	N		
Flatbed Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	Jul 2025	May 2026	4	180.000	N		
Wrecker Truck		2024	TBS / TBS	C / FP	GSA, Washington, DC	May 2024	Apr 2025	1	175.000	N		
Wrecker Truck		2025	TBS / TBS	C / FP	GSA, Washington, DC	May 2025	Apr 2026	2	178.000	N		
Truck Van Instrumentation		2025	TBS / TBS	C / FP	GSA, Washington, DC	Aug 2025	Jun 2026	3	246.667	N		
General Purpose Vehicles		2025	TBS / TBS	C / FP	Multiple - See remarks	Jan 2025	Jul 2025	17	80.824	N		

Remarks:
There are multiple contracts, contractors, and PCOs for General Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. However, other PCO sources are also utilized to procure vehicles, such as Army Contracting (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies. The Theater Contracting Command in Europe is utilized to purchase vehicles for requirements in Europe.

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** DV0013 / GENERAL PURPOSE VEHICLES

The General Purpose Vehicles cost element represents requirements for USAFRICOM, which have two primary PCO sources: Department of State (US Embassies) and USSOCOM SOF AT&L (Tampa, FL).

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** DV0014 / SPECIAL PURPOSE VEHICLES
ID Code (A=Service Ready, B=Not Service Ready) : A	**MDAP/MAIS Code:**	

Resource Summary	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Procurement Quantity *(Units in Each)*	-	-	-	-	-	-
Gross/Weapon System Cost *($ in Millions)*	347.795	3.444	3.385	2.036	-	2.036
Less PY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Net Procurement (P-1) *($ in Millions)*	347.795	3.444	3.385	2.036	-	2.036
Plus CY Advance Procurement *($ in Millions)*	-	-	-	-	-	-
Total Obligation Authority *($ in Millions)*	**347.795**	**3.444**	**3.385**	**2.036**	**-**	**2.036**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)						
Initial Spares *($ in Millions)*	-	-	-	-	-	-
Gross/Weapon System Unit Cost *($ in Thousands)*	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2023			FY 2024			FY 2025 Base			FY 2025 OCO			FY 2025 Total		
	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ K)	Qty (Each)	Total Cost ($ M)
Flyaway Cost																		
Recurring Cost																		
Dump Truck(†)	140.067	15	2.101	146.000	3	0.438	148.000	3	0.444	155.000	1	0.155	-	-	-	155.000	1	0.155
Servicing Platform Truck(†)	177.455	33	5.856	197.500	2	0.395	180.000	4	0.720	235.000	4	0.940	-	-	-	235.000	4	0.940
Sludge Disposal Truck(†)	276.636	11	3.043	317.000	1	0.317	320.000	1	0.320	325.000	1	0.325	-	-	-	325.000	1	0.325
Refuse Collection Truck(†)	264.125	8	2.113	344.000	2	0.688	281.000	1	0.281	345.000	1	0.345	-	-	-	345.000	1	0.345
Line Construction Maint. Truck(†)	235.167	6	1.411	265.000	1	0.265	262.000	1	0.262	271.000	1	0.271	-	-	-	271.000	1	0.271
Multi-Purpose Truck	295.250	4	1.181	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Refuse Container Handling Truck	180.000	1	0.180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Purpose Vehicles(†)	4,953.881	67	331.910	191.571	7	1.341	79.882	17	1.358	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	*347.795*	-	-	*3.444*	-	-	*3.385*	-	-	*2.036*	-	-	-	-	-	*2.036*
Subtotal: Flyaway Cost	**-**	**-**	***347.795***	**-**	**-**	***3.444***	**-**	**-**	***3.385***	**-**	**-**	***2.036***	**-**	**-**	**-**	**-**	**-**	***2.036***
Gross/Weapon System Cost	**-**	**-**	**347.795**	**-**	**-**	**3.444**	**-**	**-**	**3.385**	**-**	**-**	**2.036**	**-**	**-**	**-**	**-**	**-**	**2.036**

Remarks:

Exhibit P-5, Cost Analysis: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	**P-1 Line Item Number / Title:** 2450D30000 / NonTactical Vehicles, Other	**Item Number / Title [DODIC]:** DV0014 / SPECIAL PURPOSE VEHICLES

ID Code (A=Service Ready, B=Not Service Ready) : A

MDAP/MAIS Code:

The Non Tactical Vehicles Other programs (and the cost elements within these programs) will experience price fluctuations from year to year. This is due to the commercial vehicle types in this program, which are not procured to standard specifications.

Secondary Distribution		FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Army	Quantity	-	-	-	-	-
	Total Obligation Authority	3.444	3.385	2.036	-	2.036
Total: Secondary Distribution	**Quantity**	**-**	**-**	**-**	**-**	**-**
	Total Obligation Authority	**3.444**	**3.385**	**2.036**	**-**	**2.036**

(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2025 Army		Date: March 2024
Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20	P-1 Line Item Number / Title: 2450D30000 / NonTactical Vehicles, Other	Item Number / Title [DODIC]: DV0014 / SPECIAL PURPOSE VEHICLES

Cost Elements	OCO	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost ($ K)	Specs Avail Now?	Date Revision Available	RFP Issue Date
Dump Truck		2023	TBS / TBS	C / FP	GSA, Washington DC	Mar 2024	Dec 2024	3	146.000	N		
Dump Truck		2024	TBS / TBS	C / FP	GSA, Washington DC	Apr 2024	Nov 2024	3	148.000	N		
Dump Truck		2025	TBS / TBS	C / FP	GSA, Washington DC	May 2025	Feb 2026	1	155.000	N		
Servicing Platform Truck		2023	Multiple / Multiple	C / FP	GSA, Washington DC	Dec 2023	Feb 2024	2	197.500	N		
Servicing Platform Truck		2024	TBS / TBS	C / FP	GSA, Washington DC	Jul 2024	Feb 2025	4	180.000	N		
Servicing Platform Truck		2025	TBS / TBS	C / FP	GSA, Washington DC	Jul 2025	Apr 2026	4	235.000	N		
Sludge Disposal Truck		2023	TBS / TBS	C / FP	GSA, Washington DC	Apr 2024	Feb 2025	1	317.000	N		
Sludge Disposal Truck		2024	TBS / TBS	C / FP	GSA, Washington DC	Jun 2024	Feb 2025	1	320.000	N		
Sludge Disposal Truck		2025	TBS / TBS	C / FP	GSA, Washington DC	Jun 2025	May 2026	1	325.000	N		
Refuse Collection Truck		2023	TBS / TBS	C / FP	GSA, Washington DC	Mar 2024	Feb 2025	2	344.000	N		
Refuse Collection Truck		2024	Navistar / Knoxville, TN	C / FP	GSA, Washington DC	Jul 2024	Mar 2025	1	281.000	N		
Refuse Collection Truck		2025	TBS / TBS	C / FP	GSA, Washington DC	Jul 2025	Jun 2026	1	345.000	N		
Line Construction Maint. Truck		2024	TBS / TBS	C / FP	GSA, Washington DC	Aug 2024	Aug 2025	1	262.000	N		
Line Construction Maint. Truck		2025	TBS / TBS	C / FP	GSA, Washington DC	Aug 2025	Aug 2026	1	271.000	N		
Special Purpose Vehicles		2023	Multiple / Multiple	C / FP	Multiple - See remarks	Feb 2023	Jul 2023	7	191.571	N		
Special Purpose Vehicles		2024	TBS / TBS	C / FP	Multiple - See remarks	Apr 2024	Aug 2024	17	79.882	N		

Remarks:
There are multiple contracts, contractors, and PCOs for Special Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. Delivery orders are placed against these GSA contracts by Army contracting agencies. Other PCO sources are occasionally utilized to procure vehicles that are not available on GSA contract, such as TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies. The Theater Contracting Command in Europe is utilized to purchase vehicles for requirements in Europe.

The Special Purpose Vehicles cost element represents requirements for USAFRICOM, which have two primary PCO sources: Department of State (US Embassies) and USSOCOM SOF AT&L (Tampa, FL).

There will be multiple contractors for FY23 Servicing Platform Truck. A quantity of one was awarded to Sy Trade (South Korea). An additional quantity of one servicing platform truck has not yet been awarded.